

Approp	STATE	BUSINESS PROGRAM 1/	PROJECT	FY 22 SPEND PLAN	FY22 SPEND PLAN	FY22 SPEND PLAN	FY 23 SPEND PLAN	FY 24 SPEND PLAN	TOTAL	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FY 2022 & 2023 & 2024 ALLOCATION
				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
C	AK	NHD	ALASKA REGIONAL PORTS (PORT OF NOME MODIFICATION), AK	\$250,000,000					\$250,000,000	Initiate and complete West Causeway Extension.
C	AK	FDRR	CHENA RIVER LAKES, AK (MOOSE CREEK DAM)	\$88,540,000					\$88,540,000	Physically complete and fiscally close out project.
C	AK	FDRR	KENAI RIVER BLUFF EROSION, AK	\$28,050,000					\$28,050,000	Complete project and fiscally close out project
C	AK	FDRR	LOWELL CREEK FLOOD DIVERSION, SEWARD, AK	\$185,225,000					\$185,225,000	Initiate, physically complete and fiscally close out project.
C	AR	NIH	ARKANSAS RIVER NAVIGATION STUDY, AR & OK (MKARNS 12-FT DEEPENING)	\$92,600,000	\$92,600,000				\$92,600,000	Initiate construction of the project.
C	AR	NIH	MCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, THREE RIVERS, AR	\$109,147,000					\$109,147,000	Physically complete and fiscally close out project.
C	AR	FDRR	RED-OUACHITA RIVER BASIN LEVEES, AR & LA		\$7,000,000				\$7,000,000	Physically complete and fiscally close out project.
C	AZ	FDRR	LITTLE COLORADO RIVER (WINSLOW), AZ	\$65,750,000					\$65,750,000	Initiate, physically complete and fiscally close out project.
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$578,000					\$578,000	Construction of a water distribution line delivering non-potable water in lieu of potable water to the reservation from the City of Tucson for irrigation at the Tribe's Wellness Center, Pueblo Park and associated ballfields on the Pascua Yaqui Reservation (Wellness Center Unit).
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$772,500					\$772,500	Continue Quartzsite Water System Improvements
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$1,155,000					\$1,155,000	Install new combination and rate of flow and backwash pressure reducing valve and install new pressure transmitters in the Town of Kearny, AZ
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$1,200,000					\$1,200,000	Continue construction of Flagstaff Downtown Flood Lateral Tunnel, AZ
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$1,500,000					\$1,500,000	Construct the WF Killip Elementary School Regional Flood Detention Basin, AZ
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$2,250,000					\$2,250,000	Install Avra WRF Backup Generators
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$2,250,000					\$2,250,000	Install reclaimed water pipeline and rehabilitate existing infiltration gallery at the Queen Creek Restoration Project, Superior, AZ
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$2,250,000					\$2,250,000	Wastewater Treatment Plant improvements in the town of Buckeye, AZ
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$3,000,000					\$3,000,000	Connect the Camp Verde School District and an area assisted living facility to the Yavapai-Apache Wastewater Treatment Plant for more reliable service.
C	AZ	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$3,500,000					\$3,500,000	Construction of Interconnection of Waterline in Maricopa, AZ
C	CA	FDRR	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA			\$37,792,000			\$37,792,000	Award construction contract for the temperature control shutters and physically and fiscally close out project.
C	CA	FDRR	SAN DIEGO COUNTY SHORELINE (ENCINITAS-SOLANA), CA (EXECUTION AS "SOLANA BEACH, CA")	\$30,542,000					\$30,542,000	Complete initial sand placement on Encinitas and Solana beaches.
C	CA	AER	LOS ANGELES RIVER ECOSYSTEM RESTORATION, CA	\$28,000,000					\$28,000,000	Fully fund first construction contract for Taylor Yard.
C	CA	EI	SOUTH PERRIS, CA	\$360,000					\$360,000	Complete well siting for Wells 211-214
C	CA	EI	SOUTH PERRIS, CA	\$4,136,000					\$4,136,000	Complete Brine Pipeline Access Improvements
C	CA	EI	CITY OF INGLEWOOD, CA	\$250,000					\$250,000	Work on FONSI, Environmental Documents and Initiate PPA
C	CA	FDRR	SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA	\$35,000,000					\$35,000,000	Design Delta Front Levee Reaches (FM and TS reaches); Design North Stockton Levee (ST and FS reaches); and Design Calaveras River right bank levee reaches (CR10R through CR40R)
C	CA	EI	CAMBRIA SEAWATER DESALINATION, CA	\$200,000					\$200,000	Cambria Design & Environmental Documents
C	CA	FDRR	PAJARO RIVER AT WATSONVILLE, CA		\$67,000,000	\$82,000,000			\$149,000,000	Funds will be used to execute a project partnership agreement and to initiate project once NEPA requirements are completed. <b>FY22add#2:</b> Final preparation of a construction contract solicitation and construction of Reach 5.
C	CA	FDRR	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA			\$600,000			\$600,000	Develop and execute project partnership agreement. Develop detailed site surveys (topographic, biological, cultural) and real estate investigations. Incorporate results into implementation plans.
C	CA	FDRR	SAN FRANCISCO BAY, CA			\$19,000,000			\$19,000,000	Initiate construction of the Section 1122 project.
C	CA	FDRR	SAN LUIS REY RIVER, CA			\$7,000,000			\$7,000,000	Identify levee issues and develop plans and specifications for repairs. Complete sediment removal within channel to provide authorized conveyance level.
C	CO	FDRR	ADAMS AND DENVER COUNTIES, CO		\$349,600,000				\$349,600,000	Physically complete and fiscally close out project.
C	CT	NHD	NEW HAVEN HARBOR DEEPENING, CT	\$63,000,000					\$63,000,000	Complete PED, initiate and physically complete and fiscally close out project.
C	DC	FDRR	WASHINGTON, DC AND VICINITY	\$6,265,000					\$6,265,000	Physically complete and fiscally close out project.
C	DE	FDRR	DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES BEACH, DE		\$4,500,000				\$4,500,000	Funds are to initiate and complete periodic nourishment.
C	DE	FDRR	DELAWARE COAST, BETHANY BEACH TO SOUTH BETHANY BEACH, DE		\$8,650,000				\$8,650,000	Funds are to initiate and complete periodic nourishment.
C	DE	FDRR	DELAWARE COAST, REHOBOTH BEACH TO DEWEY BEACH, DE			\$7,680,500			\$7,680,500	Construction and construction management for periodic nourishment
C	FL	AER	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	\$1,097,967,736					\$1,097,967,736	initiate and fully fund construction of the Broward County Water Preserve Area C-11 Impoundment feature, to include construction oversight. (Must be sequenced before Central Everglades Planning Project.); Initiate and fully fund construction of the Indian River Lagoon - C23/24 North Reservoir feature, to include construction oversight.; Initiate and fully fund construction of Central Everglades Planning Project South - S-356 Pump Station feature, to include construction oversight.; Biscayne Bay & Southern Everglades Ecosystem Restoration (Complete PIR); CERP Design - Western Everglades Restoration Project (Complete PIR)
C	FL	FDRR	ST. JOHN'S COUNTY, FL (ST. AUGUSTINE)				\$18,470,000		\$18,470,000	Funds are to initiate and complete periodic nourishment.
C	FL	FDRR	BREVARD COUNTY, CANAVERAL HARBOR, FL (MIDREACH)				\$7,775,000		\$7,775,000	Funds are to initiate and complete periodic nourishment.
C	FL	FDRR	PINELLAS COUNTY, FL (Long Key)	\$7,913,000					\$7,913,000	Complete renourishment of the Long Key segment.
C	FL	FDRR	PINELLAS COUNTY, FL (Treasure Island)	\$9,222,000					\$9,222,000	Complete renourishment of the Treasure Island segment.
C	FL	FDRR	DUVAL COUNTY, FL		\$1,261,000				\$1,261,000	Funds are to initiate and complete periodic nourishment.
C	FL	FDRR	DUVAL COUNTY, FL			\$16,175,000		\$16,175,000	Funds are to initiate and complete periodic nourishment.	
C	FL	EI	PUTNAM COUNTY, INFRASTRUCTURE, FL	\$5,000,000					\$5,000,000	Phase I Putnam County Comprehensive Water Supply Infrastructure Modernization Project
C	FL	EI	CITY OF BUNNELL, FLAGLER COUNTY, FL INFRASTRUCTURE	\$5,000,000	\$5,000,000				\$5,000,000	Construct phase I City of Bunnell, Comprehensive Wastewater Supply Infrastructure
C	FL	FDRR	FORT PIERCE BEACH, FL			\$2,477,000			\$2,477,000	Construction and construction management for periodic nourishment
C	FL	FDRR	NASSAU COUNTY, FL			\$5,113,000			\$5,113,000	Complete plans & specifications and construction and construction management for periodic nourishment.
C	GA	NHD	SAVANNAH HARBOR EXPANSION, GA	\$48,000,000					\$48,000,000	Fully fund environmental monitoring (2 years during construction and 10 years post construction).
C	GA	EI	ATLANTA ENVIRONMENTAL INFRASTRUCTURE, GA	\$6,000,000					\$6,000,000	Design and construction of sewer system improvements at Lakewood Park, City of Atlanta, Fulton County.
C	HI	FDRR	IAO STREAM FLOOD CONTROL, MAUI, HI		\$3,770,000				\$3,770,000	Execute cost sharing agreement, prepare and award design-build contract for contractor to design and build repairs needed to address the design deficiency at IAO Stream Flood Control Project.
C	ID	EI	RURAL IDAHO, ID	\$500,000					\$500,000	Drill a new water well and connect it to a new water distribution facility for the City of Dayton, ID
C	ID	EI	RURAL IDAHO, ID	\$750,000					\$750,000	Replace the City's primary wastewater pumping station, a new headworks building with an automated fine screen, construction of a new lagoon-based treatment facility at a location away from the existing facility which is located in a floodplain, installation of a tertiary ammonia removal facility, replacement and/or expansion of the existing overland flow wastewater reuse system, and installation of a new effluent lift station and ultraviolet light disinfection system.
C	ID	EI	RURAL IDAHO, ID	\$750,000					\$750,000	Rehab and upgrade of the existing wastewater treatment plant and the sanitary sewer collection system.
C	ID	EI	RURAL IDAHO, ID	\$1,000,000					\$1,000,000	Upgrade the City of Malad wastewater treatment facility, including construction of a new sewage lagoon and associated piping and valving. FY22 capability is for amendment of existing PPA and scope of work for design and construction of the wastewater treatment facility.
C	ID	EI	RURAL IDAHO, ID	\$1,000,000					\$1,000,000	Upgrade the City of Nezperce wastewater collection and treatment system to eliminate discharge violations and move toward land-based treatment.
C	ID	EI	RURAL IDAHO, ID	\$500,000					\$500,000	Design for upgrades to the Waster Resource Recovery Facility, UV disinfection, a redundant treatment cell, and new headworks facility.
C	ID	EI	RURAL IDAHO, ID	\$100,000					\$100,000	Funding will be used for labor and travel for administration and coordination of NWW Section 595 program. Funding is for site visits, meetings with Sponsors, and coordinating training with Idaho Advantage Group.
C	ID	EI	RURAL IDAHO, ID	\$500,000					\$500,000	Construction of a portion of the city's wastewater collection system, including approximately 17 manholes and 3,400 lineal feet of 8-inch HDPE sewer collection piping.
C	ID	EI	RURAL IDAHO, ID	\$1,000,000					\$1,000,000	Upgrade the City of Preston Wastewater Treatment facility.
C	IL	AER	BRANDON ROAD LOCK AND DAM, AQUATIC NUISANCE SPECIES BARRIER, IL	\$225,838,000					\$225,838,000	Complete PED and initiate construction
C	IL	EI	COOK COUNTY INFRASTRUCTURE, IL		\$2,000,000				\$2,000,000	Construct an alternate water supply, a second ground storage reservoir to provide additional storage capacity, a new elevated tank to provide increased system pressure and storage capacity and improve the existing reservoir to provide increased and improved water distribution to the north side of the Village of Dixmoor.
C	IL	EI	COOK COUNTY INFRASTRUCTURE, IL	\$2,000,000					\$2,000,000	Initiate PHASE 2 - RICHTON PARK, IL
C	IL	EI	MADISON AND ST. CLAIR COUNTIES, IL	\$25,000					\$25,000	Initiate and complete Letter Report for environmental infrastructure design and construction assistance for sanitary sewer and drinking water systems in Cahokia Heights and surrounding communities within St. Clair County, Illinois.
C	IL	FDRR	CHICAGO SHORELINE, IL			\$550,000			\$550,000	Conduct oversight of the local sponsor designs to ensure the sponsor's work in kind components are designed and constructed in compliance with USACE standards and the Project Cooperation Agreement (PCA). Funds will also be used for a third party review, as authorized by WFDA 2007, to be jointly conducted by Seattle and Buffalo Districts of the Corps of Engineers, to resolve issues brought up by historic preservationists regarding the design of the Promontory Point segment of the project.
C	IL	AER	UPPER MISSISSIPPI RIVER - ILLINOIS WATERWAY SYSTEM, IL, IA, MN, MO & WI	\$97,100,000					\$97,100,000	Complete design and initiate construction of fish passage at Lock and Dam 22.
C	IL	NIH	T.J O'BRIEN LOCK AND DAM, ILLINOIS WATERWAY (MAJOR REHABILITATION), IL	\$52,516,000					\$52,516,000	Physically complete and fiscally close out project.
C	IL	NIH	UPPER MISSISSIPPI RIVER - ILLINOIS WATERWAY SYSTEM, IL, IA, MN, MO & WI	\$732,000,000					\$732,000,000	Complete design and construction of Lock and Dam 25 lock replacement
C	IN	FDRR	INDIANA SHORELINE EROSION, IN			\$2,900,000			\$2,900,000	Complete beach renourishment.
C	KS	FDRR	UPPER TURKEY CREEK, KS		\$23,900,000				\$23,900,000	Physically complete and fiscally close out project.
C	KY	NIH	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY	\$465,492,000					\$465,492,000	Physically complete and fiscally close out project.
C	KY	EI	SOUTHERN AND EASTERN KENTUCKY ENVIRONMENTAL INFRASTRUCTURE, KY (SECTION 531)	\$2,000,000					\$2,000,000	Execute and complete multiple Environmental Infrastructure projects in Southern and Eastern Kentucky
C	KY	EI	SOUTHERN AND EASTERN KENTUCKY ENVIRONMENTAL INFRASTRUCTURE, KY (SECTION 531)	\$2,000,000	\$2,000,000				\$2,000,000	Execute and complete multiple Environmental Infrastructure projects in Southern and Eastern Kentucky
C	LA	EI	EAST BATON ROUGE PARISH ENVIRONMENTAL INFRASTRUCTURE, LA	\$750,000					\$750,000	EBR Treatment Ponds
C	LA	EI	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTURE	\$750,000					\$750,000	Hillaryville Regional WWTP and Effluent PS and Forcemain
C	LA	EI	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTURE	\$1,250,000					\$1,250,000	Palo Alto Booster Station Improvements
C	LA	EI	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTURE	\$1,500,000					\$1,500,000	Ascension Water Tank Improvements

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C	LA	FDRC	SOUTHWEST COASTAL LOUISIANA HURRICANE PROTECTION, LA	\$125,000,000	\$115,000,000	\$46,000,000			\$286,000,000	Award a design-build contract to elevate structures in the current 25 year flood plain in Calcasieu, Cameron, and Vermillion Parishes in southwest Louisiana. FY22add#2: Award task orders against the Design-Build base contract to elevate approximately 200 structures in the in the current 25yr flood plain to the 2075yr 100 yr flood plain in Calcasieu, Cameron, and Vermillion Parishes in southwest Louisiana.
C	MD	AER	EASTERN SHORE, MID CHESAPEAKE BAY ISLAND, MD	\$37,507,000	\$46,493,000				\$84,000,000	Complete PPA for Mid-Bay Island Construction; Complete construction of Barren Island improvements; Complete engineering during construction activities for James Island to include continued drilling and testing. Initiate James Island construction, perform engineering during construction, perform construction management, and stakeholder coordination.
C	MI	EI	MICHIGAN COMBINED SEWER OVERFLOWS		\$850,000				\$850,000	Design the sanitary sewer overflow structure to avoid dumping untreated sewage into St. Mary's Falls during high precipitation events.
C	MI	EI	MICHIGAN COMBINED SEWER OVERFLOWS - Martin Retention Basin In-System Storage Device		\$300,000				\$300,000	Initiate the design and construction of improvements to correct combined sewer overflows and reduce infiltration into the Martin Drain Storage Facility.
C	MI	EI	NEGAUNEE, MI	\$360,000					\$360,000	Maas Street Storm Sewer Repair
C	MI	NHD	ST MARYS RIVER, SOO LOCKS (MAJOR REHABILITATION), MI	\$37,300,000					\$37,300,000	Physically complete and fiscally close out major rehabilitation at Sault Ste Marie Lock and Dam.
C	MI	NHD	SAULT STE MARIE (REPLACEMENT LOCK), MI	\$478,949,000		\$214,192,000			\$693,141,000	Physically complete and fiscally close out project. FY22add#2: Construct U/S Wide Wall Monoliths -- Phase III Opt 1A
C	MN	EI	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRASTRUCTURE, MN	\$50,000					\$50,000	SECTION 569 - NE MINNESOTA EI - Project Coordination
C	MN	EI	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRASTRUCTURE, MN	\$50,000					\$50,000	569 NE Minnesota Project Coordination
C	MO	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)	\$15,000					\$15,000	Amend Harlem Baden Letter Report and Project Partnership Agreement
C	MO	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)	\$25,000					\$25,000	St. Louis Service Area Combined Sewer Overflow Rehabilitation Letter Report
C	MO	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)	\$2,000,000					\$2,000,000	Harlem-Baden Increment 2 of Phase 9
C	MO	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)	\$2,250,000					\$2,250,000	Harlem-Baden Increment 1 of Phase 9
C	MO	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)	\$2,500,000					\$2,500,000	St. Louis Service Area Combined Sewer Overflow Rehabilitation Package 2
C	MO	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)	\$3,000,000					\$3,000,000	Harlem-Baden Increment 2 of Phase 3
C	MO	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)	\$3,000,000					\$3,000,000	St. Louis Service Area Combined Sewer Overflow Rehabilitation Package 1
C	MS	EI	JACKSON COUNTY INDUSTRIAL WATER SUPPLY, MS	\$8,000,000					\$8,000,000	Jackson County Water Reclamation, Mississippi
C	MS	EI	JACKSON COUNTY INDUSTRIAL WATER SUPPLY, MS	\$1,000,000					\$1,000,000	Stormwater improvement project for Shamrock Court to Old Spanish Trail Drainage Improvements
C	MS	EI	JACKSON COUNTY INDUSTRIAL WATER SUPPLY, MS	\$1,300,000					\$1,300,000	Stormwater improvement project for Tantallon Drive Drainage Improvements
C	MS	EI	DESOTO COUNTY WASTEWATER TREATMENT, MS	\$861,000					\$861,000	Desoto County Lower Camp Creek Interceptor Phase 2
C	MS	EI	DESOTO COUNTY WASTEWATER TREATMENT, MS	\$10,000,000					\$10,000,000	Desoto County Coldwater WWTF
C	MS	EI	DESOTO COUNTY WASTEWATER TREATMENT, MS		\$3,193,000				\$3,193,000	Expand the existing Desoto County Johnson Creek facility with an effluent pump station and an effluent discharge line for increased capacity.
C	MS	EI	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	\$2,200,000					\$2,200,000	Execute new PPA for Sewer System Improvements in Louisville, MS
C	MS	EI	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	\$2,562,705					\$2,562,705	Execute new PPA for wastewater system improvements in Marion, MS
C	MS	EI	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	\$2,700,000					\$2,700,000	Execute new PPA for Water and Sewer System Improvements in Quitman, MS
C	MS	EI	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	\$3,400,000					\$3,400,000	Execute new PPA for Water System Improvements in Brandon, MS
C	MS	FDRC	MISSISSIPPI COASTAL IMPROVEMENT PROGRAM (MSCIP) HANCOCK, HARRISON AND JACKSON COUNTIES		\$77,000,000				\$77,000,000	Initiate, physically complete and fiscally closeout the following projects: Bayou Cumbe Ecosystem Restoration & Hurricane Storm Damage Reduction; Admiral Island Ecosystem Restoration; Franklin Creek Ecosystem Restoration; Turkey Creek Ecosystem Restoration; Dantzler Ecosystem Restoration; Submerged Aquatic Vegetation Ecosystem Restoration; Coast-wide Beach and Dune Ecosystem Restoration; Waveland Floodproofing
C	MS	EI	CITY OF JACKSON WATER SYSTEM REHAB 219 PROJECT, MS	\$5,000,000					\$5,000,000	Execute new PPA for Water and Waster Improvements for the City of Jackson, MS
C	MS	FDRR	PEARL RIVER FLOOD REDUCTION, MS			\$221,000,000			\$221,000,000	Initiate design and construction for a comprehensive flood damage reduction plan to include channel improvements.
C	MT	EI	RURAL MONTANA, MT	\$1,000,000					\$1,000,000	Manhattan Wastewater Reclamation Facility Improvements,
C	MT	EI	RURAL MONTANA, MT	\$670,000					\$670,000	Buena Vista Wastewater System Improvements, Phase 2
C	MT	EI	RURAL MONTANA, MT	\$965,000					\$965,000	SEC 595 Philipsburg Wastewater Systems Improvement
C	NC	EI	DAN RIVER REGIONAL WATER SUPPLY PROJECT, NC	\$100,000					\$100,000	Dan River Regional Water Supply Project Letter Report & Agreement Execution
C	NC	FDRR	CAROLINA BEACH AND VICINITY, NC			\$16,884,000			\$16,884,000	Area South Portion Periodic Renourishment and Carolina Beach Portion Periodic Renourishment
C	ND	FDRR	FARGO, ND - MOORHEAD, MN METRO	\$437,000,000					\$437,000,000	Complete project and fiscally close out project
C	ND	EI	NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, ND	\$50,000					\$50,000	SECTION 594 - NORTH DAKOTA EI - Project Coordination
C	ND	EI	NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, ND	\$3,275,000					\$3,275,000	SECTION 594 - NORTH DAKOTA EI - Cando Sanitary Sewer System Replacement
C	ND	EI	NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, ND	\$3,800,000					\$3,800,000	SECTION 594 - NORTH DAKOTA EI - EDELIN WATER SUPPLY
C	ND	EI	NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, ND	\$4,887,500					\$4,887,500	SECTION 594 - North Dakota EI - Aneta Water and Sanitary Sewer Project
C	ND	EI	NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, ND	\$2,250,000					\$2,250,000	City of Medina Phase 2, Water and Wastewater Improvements
C	ND	FDRR	SOURIS RIVER BASIN, ND	\$61,450,000					\$61,450,000	Initiate, physically complete and fiscally close out project.
C	NJ	FDRR	MANASQUAN INLET TO BARNEGAT INLET, NJ	\$30,200,000					\$30,200,000	Complete renourishment of the beach and monitoring activities
C	NJ	FDRR	RARITAN BAY AND SANDY HOOK BAY, HIGHLANDS, NJ	\$128,700,000					\$128,700,000	Initiate, physically complete and fiscally close out project.
C	NJ	FDRR	BRIGANTINE INLET TO GREAT EGG INLET, BRIGANTINE ISLAND, NJ						\$7,580,000	Funds are to initiate and complete periodic nourishment.
C	NJ	AER	HUDSON - RARITAN ESTUARY, NY & NJ		\$25,978,000				\$25,978,000	Initiate and complete construction of HRE-Stony Creek Marsh Island.
C	NJ	FDRR	RAHWAY RIVER BASIN (TIDAL/LOWER BASIN), NJ		\$63,050,000				\$63,050,000	Physically complete and fiscally close out project.
C	NJ	FDRR	SANDY HOOK TO BARNEGAT INLET, SEA BRIGHT TO MANASQUAN, NJ	\$24,400,000					\$24,400,000	Complete renourishment of the beach and monitoring activities
C	NJ	FDRR	CAPE MAY INLET TO LOWER TOWNSHIP, NJ (HMTF)		\$12,500,000				\$12,500,000	Funds are to initiate and complete periodic nourishment.
C	NJ	FDRR	TOWNSEDS INLET TO CAPE MAY INLET, NJ			\$8,500,000			\$8,500,000	Complete construction of the shore protection project.
C	NJ	FDRR	BRIGANTINE INLET TO GREAT EGG INLET (ABSECON ISLAND), NJ					\$25,000,000	\$25,000,000	Complete renourishment and post construction monitoring.
C	NM	AER	ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM	\$40,000,000					\$40,000,000	Initiate Construction
C	NM	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$1,000,000					\$1,000,000	Complete design and replacement of ageing water lines in the city of Rio Rancho, NM.
C	NM	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$1,200,000					\$1,200,000	Design and construction of a new water well to replace an ageing and failing well in the city of Rio Rancho, NM.
C	NM	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$1,200,000					\$1,200,000	Complete environmental assessment and assistance in repair of a 20,000 gallon water tank within the City of La Madera, NM.
C	NM	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$1,500,000					\$1,500,000	Design and construct water tanks in the Village of Cuba, NM.
C	NM	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$2,800,000					\$2,800,000	Remove debris and contaminants from storm flows and incorporated flood projection measures in Rio Rancho, NM.
C	NY	EI	NEW YORK CITY WATERSHED, NY	\$1,500,000					\$1,500,000	Execute PPAs to implement NYC Watershed Projects
C	NY	FDRR	FIRE ISLAND INLET TO MONTAUK POINT, NY			\$300,000			\$300,000	The funds are needed to the fulfill the requirements of Endangered Species Act monitoring per the Biological Opinion (BO) and Water Quality Certification Compliance (offshore borrow area monitoring).
C	NY	FDRR	LONG BEACH ISLAND, NY			\$15,000,000			\$15,000,000	Complete renourishment and post construction monitoring.
C	NY	FDRR	ATLANTIC COAST OF NEW YORK CITY, ROCKAWAY INLET TO NORTON POINT, (CONEY ISLAND), NY					\$300,000	\$300,000	Periodic inspection survey.
C	NY	FDRR	BBOB ORCHARD BEACH, BRONX, NY					\$2,500,000	\$2,500,000	Complete renourishment and post construction monitoring.
C	OH	FDRR	MAGNOLIA LEVEE, BOLIVAR DAM, OH		\$7,700,000				\$7,700,000	Initiate, physically complete and fiscally close out project
C	OH	EI	OHIO & NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, OH & ND (SECTION 594)		\$2,497,000				\$2,497,000	Execute and complete multiple Environmental Infrastructure projects in the State of Ohio
C	OH & ND	EI	OHIO & NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, OH & ND (SECTION 594)	\$7,000,000					\$7,000,000	Execute and complete multiple Environmental Infrastructure projects in the State of Ohio
C	PA	EI	ALLEGHENY COUNTY, PA	\$3,358,000					\$3,358,000	Sec 313 - Allegheny County - ALCOSAN - Spring Garden Sewershed 1 of 3
C	PA	NIH	UPPER OHIO, ALLEGHENY AND BEAVER COUNTIES, PA; [UPPER OHIO NAVIGATION PA (3011A)]	\$857,708,000	\$77,000,000				\$934,708,000	Physically complete all construction work at Montgomery Lock and Dam; Design and physically complete construction at Emsworth Lock and Dam
C	PA	FDRR	PRESCQUE ISLE PENINSULA, PA (PERMANENT)			\$1,500,000			\$1,500,000	Erosion Control Contract, EDC and S&A
C	PR	AER	CANO MARTIN PENA ECOSYSTEM RESTORATION, PR	\$163,287,000					\$163,287,000	Physically complete and fiscally close out project.
C	PR	NHD	SAN JUAN HARBOR IMPROVEMENT, PR	\$45,561,000					\$45,561,000	Initiate, physically complete and fiscally close out project.
C	PR	FDRR	RIO GUAYANILLA, PR			\$60,600,000			\$60,600,000	Complete PED and initiate construction of the diversion channel, a portion of the levee connected to the Diversion Channel, Berm and Road
C	RI	FDRR	PAWCATUCK RIVER COASTAL STORM RISK MANAGEMENT PROJECT, RI			\$10,000,000			\$10,000,000	Initiate construction of the Pawcatuck Coastal nonstructural project. A PPA will be executed with the non-Federal sponsor and the construction solicitation package will be finalized. Funding will also be used to complete required real estate, permitting, and public outreach activities.
C	SC	EI	ENV INFRASTRUCTURE SPRING ST/FISHBURNE ST DRAINAGE, CHARLESTON, SC		\$4,000,000				\$4,000,000	Initiate the implement stormwater control measures and storm sewer improvements at the Spring Street/Fishburne Street drainage project in Charleston, South Carolina.
C	TX	FDRR	CENTRAL CITY, UPPER TRINITY RIVER, TX	\$403,000,000					\$403,000,000	Complete design and award first construction contract
C	TX	EI	EL PASO COUNTY, TX (SEC 219)	\$3,825,000					\$3,825,000	Construction for the Clardy Fox Pump Station
C	TX	EI	EL PASO COUNTY, TX (SEC 219)	\$4,050,000					\$4,050,000	Design and Construction of Northgate Diversion Channel
C	TX	NHD	GALVESTON HARBOR CHANNEL EXTENSION, HOUSTON - GALVESTON NAVIGATION CHANNELS, TX		\$10,781,000				\$10,781,000	Initiate, physically complete, and fiscally closeout the construction project.
C	TX	NHD	HOUSTON SHIP CHANNEL, TX	\$142,515,000					\$142,515,000	Initiate and complete construction of Segment 3 - Barbour's Cut Channel
C	TX	NHD	BRAZOS ISLAND HARBOR, TX		\$68,000,000				\$68,000,000	Initiate, physically complete, and fiscally closeout the construction project.
C	TX	EI	WATERLOO GREENWAY PO (CREEK DELTA), TX	\$2,500,000		\$6,525,000			\$9,025,000	Waterloo Greenway PO (Creek Delta) Construction
C	TX	AER	WESTSIDE CREEKS ECOSYSTEM RESTORATION, SAN ANTONIO, TX	\$75,042,000					\$75,042,000	Initiate, physically complete, and fiscally closeout the construction project, including all future monitoring and adaptive management.
C	UT	EI	RURAL ARIZONA, NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, AZ, NV, MT, ID, NM, UT & WY	\$50,000					\$50,000	Upgrade well house for safety compliance in Southbear Lake, UT
C	VA	EI	EASTERN SHORE AND SOUTHWEST VIRGINIA, VA	\$281,295					\$281,295	Complete Design
C	VA	EI	EASTERN SHORE AND SOUTHWEST VIRGINIA, VA	\$2,200,000					\$2,200,000	Initiate Construction of Wastewater Infrastructure Plan
C	VA	NHD	NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)	\$69,331,000	\$72,371,000				\$141,702,000	Physically complete and fiscally close the project to include the dredging of Meeting Area #1 widener at Thimble Shoal Channel West (\$40M) and complete the remaining features of the project (\$32.371M), including the Atlantic Ocean Channel and Channel to Newport News.
C	VA	FDRR	CITY OF NORFOLK, VA	\$249,331,000	\$150,000,000				\$399,331,000	Complete Plans and Specs for the project and initiate construction of the project. Funding would be used for the remaining segments of phase 1, the downtown Norfolk to Ghent floodwalls with gates at The Hague, for continuing designs for phases within other portions of the city, and starting on the non-structural flood neighbor components of the project.

Approp	STATE	BUSINESS PROGRAM 1/	PROJECT	FY 22 SPEND PLAN	FY22 SPEND PLAN	FY22 SPEND PLAN	FY 23 SPEND PLAN	FY 24 SPEND PLAN	TOTAL	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FY 2022 & 2023 & 2024 ALLOCATION
				Feb 16 2022	Addendum 1 Mar 30 2022	Addendum 2 Oct 3 2022	Mar 30 2022	Mar 9 2023		
C	VA	FDRR	SANDBRIDGE BEACH, VA					\$22,200,000	\$22,200,000	Complete renourishment and post construction monitoring.
C	VI	FDRR	SAVAN GUT PHASE II, ST. THOMAS, VI	\$51,710,000					\$51,710,000	Interim injunction order, in the effort to yield a no jeopardy opinion for Chinook salmon and Steelhead.
C	VT	EI	LAKE CHAMPLAIN WATERSHED INITIATE,VT	\$250,000					\$250,000	Lake Champlain Sec 542 Projects- General Management
C	WA	FDRR	HOWARD HANSON DAM, WA		\$220,000,000				\$220,000,000	Complete PED and initiate construction.
C	WA	AER	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	\$36,016,000					\$36,016,000	Fund the highest priority work as determined the expert panel established in response to the Sept 1, 2021
C	WA	AER	MUD MOUNTAIN DAM, WA			\$11,000,000			\$11,000,000	Interim injunction order, in the effort to yield a no jeopardy opinion for Chinook salmon and Steelhead.
C	WI	EI	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI	\$450,000					\$450,000	Complete construction of project.
C	WI	EI	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI	\$625,000					\$625,000	Continue City of Superior - Hill Avenue Interceptor Rehabilitation Project
C	WI	EI	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI	\$1,300,000					\$1,300,000	Continue City of Bayfield - Apostle Islands Marina Breakwall Restoration Project
C	WI	EI	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI	\$1,935,000					\$1,935,000	Continue Red Cliff Band Water Supply System
C	WV	EI	CENTRAL WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SECTION 571)	\$5,016,000					\$5,016,000	Continue Red Cliff Band Reservation WWTP
C	WV	EI	CENTRAL WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SECTION 571)		\$2,135,000				\$2,135,000	Execute and Complete Multiple Environmental Infrastructure Projects in the State of West Virginia
C	WV	EI	NORTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV	\$2,275,000					\$2,275,000	Execute and Complete Multiple Environmental Infrastructure Projects in the State of West Virginia
C	WV	EI	NORTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV	\$4,637,000					\$4,637,000	Sec 219 - Northern WV - Town of Cairo, Water Storage Tank Replacement
C	WV	EI	SOUTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SECTION 340)	\$5,000,000					\$5,000,000	Sec 219 - Northern WV - Brooke County, Water Treatment Plant & Distribution Sys Upgrades
C	WV	EI	SOUTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SECTION 340)		\$1,500,000				\$1,500,000	Execute and complete multiple Environmental Infrastructure projects in the State of West Virginia
C-CAP	AK	CAP	TALKEETNA FLOOD RISK MANAGEMENT, AK (SEC 205)	\$186,000					\$186,000	Execute and complete multiple Environmental Infrastructure projects in the State of West Virginia
C-CAP	AK	CAP	PETERSBURG HARBOR, DREDGING AND CHANNELING IMPROVEMENTS, AK (CAP SEC 107)	\$6,380,000					\$6,380,000	Completing the feasibility study
C-CAP	AK	CAP	ROBE LAKE, AK (SEC 206)	\$350,000	\$280,000				\$630,000	Completing PED
C-CAP	AK	CAP	HYDER SMALL BOAT HARBOR, AKSection-107	\$350,002	\$100,000				\$450,002	Completing the feasibility study/Continuing the feasibility study
C-CAP	AK	CAP	PILOT POINT STORM DAMAGE REDUCTION, AKSection-103	\$50,000					\$50,000	Completing the feasibility study
C-CAP	AK	CAP	PILOT POINT NAVIGATION, AKSection-107	\$50,000					\$50,000	Completing the feasibility study
C-CAP	AR	CAP	ARKANSAS RIVER, RUSSELLVILLE HARBOR, AR (SEC 107)	\$8,533,000	\$125,000				\$8,658,000	Completing the feasibility study
C-CAP	AR	CAP	PRAIRIE CREEK, RUSSELLVILLE, AR (SEC 205)	\$825,000	\$6,181,151				\$7,006,151	Continuing Construction
C-CAP	AR	CAP	CONWAY, AR (SEC 205)	\$250,000	\$150,000				\$400,000	Completing PED, Initiate Construction
C-CAP	AR	CAP	SKULL CREEK, VAN ASCHE RD CROSSING, FAYETTEVILLE, ARSection-14	\$125,000					\$125,000	Continuing the feasibility study
C-CAP	AR	CAP	MAUMELLE ECOSYSTEM RESTORATION, AR			\$1,600,000			\$1,600,000	Completing the feasibility study
C-CAP	AS	CAP	OFU COASTAL STORM DAMAGE REDUCTION, ASSection-14	\$250,000	\$290,500				\$540,500	Continue Design/Implementation
C-CAP	AS	CAP	TAU HARBOR, AMERICAN SAMOASection-107	\$50,000					\$50,000	Completing the feasibility study
C-CAP	AZ	CAP	CORAZON DE LOS TRES RIOS DEL NORTE, AZ (SEC 206)		\$50,000				\$50,000	Completing the feasibility study
C-CAP	CA	CAP	REDWOOD CREEK, HUMBOLDT COUNTY, CA (CAP SECTION 1135)	\$150,000	\$510,000				\$660,000	Initiate feasibility study
C-CAP	CA	CAP	DEL ROSA CHANNEL, CASection-205	\$50,000					\$50,000	Completing the feasibility study
C-CAP	CA	CAP	WATSONVILLE SLOUGH, CA (SECTION 1135)	\$300,000	\$300,000				\$600,000	Continuing the feasibility study
C-CAP	CA	CAP	WAVECREST, HALF MOON BAY, CA (SEC 206)	\$325,000	\$250,000				\$575,000	Completing PED/Initiate Construction
C-CAP	CA	CAP	BOLINAS LAGOON LIVING SHORELINE, CASection-206	\$125,000	\$300,000				\$425,000	Continuing the feasibility study
C-CAP	CA	CAP	REDWOOD CITY SHORELINE, CASection-103	\$125,000	\$300,000				\$425,000	Continuing the feasibility study
C-CAP	CA	CAP	BAYFRONT CANAL (REDWOOD CITY), CASection-103	\$150,000	\$300,000				\$450,000	Continuing the feasibility study
C-CAP	CA	CAP	CARPINTERIA SHORELINE, CASection-103	\$500,000	\$600,000				\$1,100,000	Continuing the feasibility study
C-CAP	CA	CAP	CULLINAN RANCH, SAN PABLO BAY, CASection-204	\$250,000	\$300,000				\$550,000	Continuing the feasibility study
C-CAP	CO	CAP	SOUTHERN PLATTE VALLEY, COSection-1135	\$130,000	\$7,998,250				\$8,128,250	Continuing the feasibility study
C-CAP	CO	CAP	ST. VRAIN RIVER, LONGMONT, CO (CAP SEC 205)	\$6,707,000	\$100,000				\$6,807,000	Completing PED/Initiate Construction
C-CAP	CO	CAP	SPRING CREEK, COLORADO SPRINGS, COSection-206	\$300,000	\$350,000				\$650,000	Completing PED/Initiating Construction/Continuing Construction
C-CAP	CT	CAP	STILL RIVER, DANBURY, CTSection-205	\$150,000	\$50,000				\$200,000	Completing the feasibility study
C-CAP	DE	CAP	BRANDYWINE CREEK ECOSYSTEM RESTORATION, DE			\$400,000			\$400,000	Continuing the feasibility study
C-CAP	FL	CAP	LAKE WORTH LAGOON, FL (CAP SEC 1135)	\$150,000	\$9,500,000				\$9,650,000	Continue Feasibility
C-CAP	FL	CAP	PAHOKEE ECO ISLANDS, FL (CAP SEC 1135)		\$200,000				\$200,000	Completing PED/Initiating Construction/Continuing Construction
C-CAP	GA	CAP	NOYES CUT, GASection-1135	\$3,850,000	\$53,250				\$3,903,250	Initiate PED
C-CAP	GA	CAP	UTOY CREEK, GA (SEC 206)	\$250,000	\$20,000				\$270,000	Completing PED/Initiate Construction
C-CAP	GU	CAP	AGAT SHORELINE PROTECTION, GUAMSection-14	\$50,000					\$50,000	Continuing the feasibility study
C-CAP	GU	CAP	MERIZO FRM, GUAMSection-205	\$50,000					\$50,000	Completing the feasibility study
C-CAP	GU	CAP	EAST HAGATNA, ROUTE 1, GUAM (Sec 14)			\$126,500			\$126,500	Completing the feasibility study
C-CAP	HI	CAP	WAIKAEA PALAI FSM (SEC 205)		\$200,000				\$200,000	Continuing the feasibility study
C-CAP	IA	CAP	LEE COUNTY CONSERVATION BOARD, LEE COUNTY, IASection-204	\$50,000					\$50,000	Converted from GI - Initiate PED
C-CAP	IA	CAP	RATHBUN LAKE FISHERIES, IA (SEC 1135)		\$200,000				\$200,000	Completing the feasibility study
C-CAP	IA	CAP	WALKER BRANCH WETLAND RESTORATION, IA (CAP SECTION 1135)		\$200,000				\$200,000	Initiate PED
C-CAP	IA	CAP	WILLOW CREEK AND BOYER RIVER, MISSOURI VALLEY, IA (sec 205)		\$200,000				\$200,000	Initiate PED
C-CAP	IA	CAP	DUBUQUE, IA (SEC 14)		\$200,000				\$200,000	Initiate PED
C-CAP	ID	CAP	HAILEY, BLAINE COUNTY, IDSection-205	\$150,000	\$275,000				\$425,000	Continuing the feasibility study
C-CAP	IL	CAP	LOCKPORT PRAIRIE NATURE PRESERVE, WILL COUNTY (SEC 206)	\$150,000					\$150,000	Continuing PED
C-CAP	IL	CAP	VERMILLION COUNTY, IL HWY 21 STABILIZATIONSection-14	\$50,000					\$50,000	Completing the feasibility study
C-CAP	IL	CAP	WILL COUNTY - DUPAGE RIVER, IL (SEC 205)	\$1,800,000	\$1,796,800				\$3,596,800	Continuing PED/Completing PED/Initiating Construction
C-CAP	IL	CAP	LISLE, IL - DUPAGE RIVER, IL (SEC 205)	\$500,000	\$700,000				\$1,200,000	Continuing PED/Completing PED
C-CAP	IL	CAP	DUTCH GAP AQUATIC COMPLEX, IL (CAP SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	IL	CAP	VILLAGE OF LANSING, IL (CAP SEC 205)		\$200,000				\$200,000	Initiate PED
C-CAP	IN	CAP	SALEM, IN (CAP SECTION 205)	\$50,000	\$50,000				\$100,000	Completing the feasibility study
C-CAP	IN	CAP	BUFFTON RD, FORT WAYNE, IN (CAP SEC 14)		\$200,000				\$200,000	Continuing the feasibility study
C-CAP	IN	CAP	WILLIAMS DAM REMOVAL, LAWRENCE COUNTY, IN			\$100,000			\$100,000	Continuing the feasibility study
C-CAP	KS	CAP	LINCOLN DRAW, HAYS, KS (SEC 205)		\$200,000				\$200,000	Continue Feasibility
C-CAP	KS	CAP	KANSAS RIVER WATERSHED RESTORATION, KS (CAP SEC 1135)		\$200,000				\$200,000	Initiate PED
C-CAP	KS	CAP	SMOKEY HILL RIVER ECOSYSTEM RESTORATION, SALINE COUNTY, KS (SEC 1135)		\$200,000				\$200,000	Initiate PED
C-CAP	KY	CAP	NORTHERN KENTUCKY RIVERFRONT (SEC 1135)		\$200,000				\$200,000	Initiate PED
C-CAP	LA	CAP	SOUTHERN UNIVERSITY, CAMPUS ROAD, BATON ROUGE, LA (SEC 14)	\$350,000					\$350,000	Complete construction
C-CAP	LA	CAP	LA 77 AT BAYOU PLAQUEMINES, LA (CAP SECTION 14)		\$200,000				\$200,000	Initiate PED
C-CAP	LA	CAP	PORT OF NEW ORLEANS (Section 107)		\$5,817,750				\$5,817,750	Converted from GI
C-CAP	MA	CAP	SMELT BROOK, BRAINTREE, MA (SEC 1135)		\$200,000				\$200,000	Initiate PED
C-CAP	MA	CAP	LONG POINT DIKE, PROVINCETOWN, MA (SEC 1135)		\$95,000				\$95,000	Initiate PED
C-CAP	MA	CAP	CHATHAM STAGE HARBOR, CHATHAM, MA (SEC 204)		\$200,000				\$200,000	Initiate PED
C-CAP	MA	CAP	MILL POND, LITTLETON, MA (SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	MA	CAP	HIX BRIDGE SALT MARSH RESTORATION, WESTPORT, MA (SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	MA	CAP	SCITUATE, MA (CAP SECTION 103)		\$200,000				\$200,000	Initiate PED
C-CAP	MA	CAP	ESSEX RIVER, MA (CAP SEC 204)		\$200,000				\$200,000	Initiate PED
C-CAP	MA	CAP	ASSABET RIVER, MA			\$400,000			\$400,000	Initiate PED
C-CAP	MD	CAP	MORGAN STATE UNIVERSITY STADIUM WAY, MDSection-14	\$50,000	\$100,000				\$150,000	Continue Feasibility
C-CAP	ME	CAP	NEW MEADOWS RIVER, BATH, MESection-206	\$200,000					\$200,000	Completing the feasibility study
C-CAP	ME	CAP	PLEASANT RIVER SALT MARSH RESTORATION, ADDISON, ME (SEC 206)		\$200,000				\$200,000	Completing the feasibility study
C-CAP	ME	CAP	PATTEN BAY, SURRY, MESection-107	\$150,000	\$100,000				\$250,000	Initiate PED
C-CAP	ME	CAP	BLUE HILL HARBOR, BLUE HILL, ME (CAP SECTION 107)		\$200,000				\$200,000	Continuing the feasibility study
C-CAP	ME	CAP	YARMOUTH, ME DAM REMOVAL (SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	MI	CAP	SEA LAMPREY BARRIER, MANISTIQUE, MISection-1135	\$175,000	\$110,000				\$285,000	Completing the feasibility study
C-CAP	MI	CAP	NEW BUFFALO, MISection-103	\$50,000					\$50,000	Completing PED/Initiating Construction/Continuing Construction
C-CAP	MI	CAP	NORTH LANSING DAM, MI			\$500,000			\$500,000	Continuing the feasibility study
C-CAP	MN	CAP	LEECH LAKE, MN (SEC 1135)	\$150,000	\$450,000				\$600,000	Continue Feasibility
C-CAP	MN	CAP	OTTER TAIL RIVER, MN (CAP SEC 1135)		\$200,000				\$200,000	Initiate PED
C-CAP	MO	CAP	MERAMEC RIVER NEAR FENTON, MOSection-205	\$200,000	\$100,000				\$300,000	Completing the feasibility study
C-CAP	MO	CAP	BLUE RIVER ROAD, MO (CAP SEC 14)		\$200,000				\$200,000	Initiate PED
C-CAP	MO	CAP	BUCKEYE CREEK KCMO CLAY COUNTY, MO (CAP SEC 14)		\$200,000				\$200,000	Initiate PED
C-CAP	MO	CAP	EUREKA, MO (CAP SECTION 205)		\$200,000				\$200,000	Initiate PED
C-CAP	MO	CAP	PLATTE CITY NORTH SANITARY SEWER, MO (Sec 14)		\$200,000				\$200,000	Initiate PED
C-CAP	MS	CAP	LEXINGTON, MS HWY 17 BOX CULVERT SCOURSection-14	\$25,000					\$25,000	Completing the feasibility study
C-CAP	MS	CAP	LONG BEACH HARBOR, MSSection-103	\$300,000	\$25,000				\$325,000	Continuing the feasibility study
C-CAP	MS	CAP	PORT OF ROSEDALE EXPANSION, MS (SEC 107)		\$200,000				\$200,000	Initiate PED
C-CAP	NC	CAP	BOONE, NC (CAP SEC 206)	\$150,000	\$100,000				\$250,000	Completing the feasibility study
C-CAP	NC	CAP	GREENVILLE UTILITIES COMMISSION, NCSection-14	\$4,000					\$4,000	Continuing the feasibility study
C-CAP	ND	CAP	SHELDON ROAD BRIDGE, ND (SEC 14)Section-14	\$745,000	\$100,000				\$845,000	Completing PED
C-CAP	NE	CAP	HARLAN SALT CEDAR ERADICATIONSection-1135	\$800,000	\$6,901,800				\$7,701,800	Completing PED/Initiating Construction
C-CAP	NE	CAP	PLATTE RIVER, FREMONT, NE (SEC 205)		\$200,000				\$200,000	Initiate PED
C-CAP	NH	CAP	HAMPTON-SEABROOK HARBOR, NHSection-107	\$50,000	\$125,000				\$175,000	Completing the feasibility study
C-CAP	NJ	CAP	MUSCONETONG RIVER DAM REMOVALS, NJ (SECTION 206)	\$3,510,000	\$300,000					

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				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
C-CAP	NM	CAP	HATCH, NM (SEC 205)	\$6,565,600					\$6,565,600	Completing PED/Initiating Construction
C-CAP	NM	CAP	ISLETA PUEBLO, NM ECOSYSTEM RESTORATION (SEC 1135)	\$700,000	\$175,000				\$875,000	Completing the feasibility study/Continuing the feasibility study
C-CAP	NM	CAP	CROWNPOINT, NM, NAVAJO NATIONSection-205	\$550,000	\$650,000				\$1,200,000	Completing the feasibility study/Continuing the feasibility study
C-CAP	NM	CAP	LOWER VENADA ARROYO, NMSection-14	\$550,000					\$550,000	Completing the feasibility study
C-CAP	NY	CAP	SACAQUADA CREEK, BUFFALO, NY (SEC 1135)	\$100,000	\$100,000				\$200,000	Completing the feasibility study
C-CAP	NY	CAP	THATCHER BROOK, GOWANDA, NY (SEC 205)	\$150,000	\$3,854,000				\$4,004,000	Continuing PED/Complete PED/Initiate Construction
C-CAP	NY	CAP	SPRING CREEK, NY (SEC 1135)	\$7,100,000	\$270,000				\$7,370,000	Completing PED/Initiating Construction/Continuing Construction
C-CAP	NY	CAP	BLIND BROOK, CITY OF RYE, NYSection-205	\$350,000	\$350,000				\$700,000	Continuing the feasibility study
C-CAP	NY	CAP	BRODERICK PARK, BUFFALO, NY (CAP SECTION 103)	\$100,000	\$8,350,000				\$8,450,000	Completing PED/Initiating Construction
C-CAP	NY	CAP	UPPER DEL RVR WATERSHED FLD MITIGATION NY (LIVINGSTON MANOR) (SEC 205)		\$200,000				\$200,000	Initiate PED
C-CAP	NY	CAP	SENECA NATION OF INDIANS TERRITORIES, NY (CAP SEC 1135)	\$5,505,250	\$5,455,250				\$10,960,500	Completing PED/Initiating Construction/Continuing Construction
C-CAP	NY	CAP	LAKE MONTAUK HARBOR NAVIGATION, NY (CAP SEC 107 )	\$750,000	\$3,500,000				\$4,250,000	Completing PED
C-CAP	NY	CAP	LAKE ONTARIO, OLD FORT NIAGARA, YOUNGSTOWN, NY (SEC 14)	\$300,000					\$300,000	Continuing PED
C-CAP	NY	CAP	14 LAKE ONTARIO, GOLDEN HILL STATE PARK LIGHTHOUSE, BARKER NYSection-14	\$75,000					\$75,000	Completing the feasibility study
C-CAP	NY	CAP	GOLDSMITH INLET, NY (SEC 103)	\$50,000	\$50,000				\$100,000	Continuing the feasibility study
C-CAP	NY	CAP	LAKE ONTARIO, OSWEGO HARBOR DEEPENING, OSWEGO, NYSection-107	\$300,000					\$300,000	Completing the feasibility study
C-CAP	NY	CAP	14 LAKE ONTARIO, OLD FORT NIAGARA, YOUNGSTOWN, NY (Sec 14)		\$3,450,000				\$3,450,000	Continuing PED
C-CAP	OH	CAP	GRAND RIVER, BANK ST (CAP SEC 14)	\$2,166,000	\$45,600				\$2,211,600	Completing PED/Initiating Construction
C-CAP	OH	CAP	WEST LAKESHORE DRIVE, PORT CLINTON, OHSection-103	\$50,000					\$50,000	Completing the feasibility study
C-CAP	OH	CAP	204 LAKE ERIE COASTAL WETLANDS, FAIRPORT, OH		\$200,000				\$200,000	Initiate PED
C-CAP	OH	CAP	204 BLACK RIVER WETLAND CREATION, LORAIN OH		\$200,000				\$200,000	Initiate PED
C-CAP	OH	CAP	MAHONING RIVER AQUATIC ECOSYSTEM RESTORATION, OH (SEC 206)		\$150,000				\$150,000	Continuing the feasibility study
C-CAP	OR	CAP	LONG TOM RIVER HABITAT IMPROVEMENTS, OR (CAP SEC 1135)	\$280,000	\$80,013				\$360,013	Continuing the feasibility study/Complete feasibility study
C-CAP	OR	CAP	UPPER SANDY ECOSYSTEM RESTORATION, OR (SEC 1135)	\$20,000	\$405,000				\$425,000	Continuing the feasibility study
C-CAP	OR	CAP	CHARLESTON HARBOR, ORSection-107	\$50,000	\$350,000				\$400,000	Continuing the feasibility study
C-CAP	PA	CAP	EROSION PROTECTION OF HISTORIC STRUCTURE, PA (CAP SEC 14)	\$50,000					\$50,000	Completing the feasibility study
C-CAP	PA	CAP	SCHUYLKILL RIVER AQUATIC ECOSYSTEM RESTORATION, PHILADELPHIA, PA (CAP SEC 1135)	\$50,000					\$50,000	Completing the feasibility study
C-CAP	PA	CAP	JOHNSTOWN ENV. RESTORATION, PA (CAP SEC 1135)	\$50,000					\$50,000	Completing the feasibility study
C-CAP	PA	CAP	TOOKANY CREEK, GLENSIDE ROAD, PA (SEC 205)		\$200,000				\$200,000	Initiate PED
C-CAP	PR	CAP	RIO ANTON RUIZ RESTORATION, PR (CAP SEC 1135)	\$49,250					\$49,250	Completing PED/Initiating Construction
C-CAP	PR	CAP	YABUCOA (205), PR	\$650,000	\$375,000				\$1,025,000	Completing the feasibility study/Continuing the feasibility study
C-CAP	RI	CAP	URI NARRAGANSETT EROSION PROTECTION (CAP SEC 14), RI	\$250,000					\$250,000	Completing the feasibility study
C-CAP	RI	CAP	LOWER BLACKSTONE RIVER, RI (SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	SC	CAP	POLK SWAMP, DORCHESTER COUNTY, SC (CAP SEC 206)	\$99,000	\$1,500,000				\$1,599,000	Continuing PED/Complete PED/Initiate Construction
C-CAP	SD	CAP	PORT OF HARLINGEN COMMERCIAL NAVIGATION IMPROVEMENTS, TXSection-107	\$50,000					\$50,000	Completing the feasibility study
C-CAP	TN	CAP	MILL CREEK, CLEVELAND, TN (SEC 205)	\$2,800,000	\$454,000				\$3,254,000	Continuing PED/Complete PED/Initiate Construction
C-CAP	TN	CAP	MILL CREEK MAINSTEM, TN (CAP SECTION 205)	\$900,000	\$816,000				\$1,716,000	Continuing PED/Complete PED/Initiate Construction
C-CAP	TN	CAP	CUMBERLAND RIVER, METRO NASHVILLE, TN (ASEC 205)	\$650,000	\$2,750,000				\$3,400,000	Completing PED/Initiating Construction
C-CAP	TN	CAP	PINEY CREEK, TN (SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	TN	CAP	MLGW TOWER #1613, TNSection-14	\$50,000	\$200,000				\$250,000	Continuing the feasibility study
C-CAP	TN	CAP	CARTHAGE, TNSection-14	\$50,000					\$50,000	Completing the feasibility study
C-CAP	TN	CAP	LITTLE RIVER, TN (CAP SECTION 206)		\$180,000				\$180,000	Continuing the feasibility study.
C-CAP	TN	CAP	LITTLE RIVER, TN (CAP SECTION 206)				\$4,000,000		\$4,000,000	Continue Design/Implementation.
C-CAP	TN	CAP	K.R. HARRINGTON WATER PLANT, NASHVILLE, TN (SEC 14)		\$200,000				\$200,000	Initiate PED
C-CAP	TX	CAP	SAN MARCOS RIVER, SAN MARCOS, TX (SEC 206)	\$1,450,000	\$1,050,000				\$2,500,000	Completing PED/Initiating Construction/Continuing Construction
C-CAP	TX	CAP	GIWW - BENEFICIAL USE OF DREDGE MATERIAL (CAP SEC 204)	\$350,000	\$300,000				\$650,000	Completing the feasibility study
C-CAP	TX	CAP	EL PASO RIO BOSQUE WETLANDS, TX (SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	TX	CAP	MAGNOLIA BEACH, ER, CALHOUN COUNTY, TXSection-206	\$205,000	\$203,000				\$408,000	Completing the feasibility study/Continuing the feasibility study
C-CAP	TX	CAP	PORT OF HARLINGEN COMMERCIAL NAVIGATION IMPROVEMENTS, TXSection-107	\$150,000	\$100,000				\$250,000	Continuing the feasibility study
C-CAP	TX	CAP	MITCHELL LAKE, SAN ANTONIO, TX (SEC 206)	\$325,000	\$2,000,000				\$2,325,000	Continuing PED/Complete PED/Initiate Construction
C-CAP	TX	CAP	GALVESTON ISLAND COASTAL EROSION (CAP) (SEC 204)	\$60,000	\$200,000				\$260,000	Initiate PED
C-CAP	TX	CAP	CAP BRAZOS RIVER, WACO REGIONAL TREATMENT PLANT, TX (SEC 14)		\$700,000				\$700,000	Continuing the feasibility study/Initiating PED
C-CAP	TX	CAP	MATAGORDA COUNTY NATURE CENTER, TX (SEC 14)		\$200,000				\$200,000	Initiate PED
C-CAP	TX	CAP	MARY RHODES PUMP STATION, FRM, BAY CITY, TX (SEC 14)		\$200,000				\$200,000	Initiate PED
C-CAP	TX	CAP	RIVER ROAD, SARA, TX				\$900,000		\$900,000	Continue Design/Implementation
C-CAP	VA	CAP	BELLE ISLE STATE PARK, LANCASTER COUNTY, VA (SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	VA	CAP	INDIAN RUN, VA (CAP SECTION 14)	\$120,000	\$618,000				\$738,000	Completing PED/Initiating Construction
C-CAP	VA	CAP	MANCHESTER CANAL, RICHMOND, VA (SEC 206)	\$325,000					\$325,000	Continuing the feasibility study
C-CAP	VA	CAP	HAMPTON ROADS BENEFICIAL USE, VASection-204	\$300,000	\$300,000				\$600,000	Continuing the feasibility study
C-CAP	VA	CAP	PEAK CREEK, PULASKI, VA LOW-HEAD DAM REMOVAL				\$200,000		\$200,000	Continue Feasibility
C-CAP	VI	CAP	EST LA GRANGE ST CROIX (SEC 205)	\$500,000	\$450,000				\$950,000	Completing PED/Continue PED
C-CAP	VT	CAP	WEST RIVER, WESTON, VT-14Section-14	\$50,000					\$50,000	Completing the feasibility study
C-CAP	WA	CAP	ALKI SEAWALL EROSION CONTROL PROJECT, WA (CAP SECTION 103)	\$434,000	\$100,000				\$534,000	Completing PED/Initiating Construction, Complete Construction
C-CAP	WA	CAP	YAKIMA RIVER AT UNION GAP, WA (SEC 1135)	\$3,300,000	\$2,170,000				\$5,470,000	Completing PED/Continue Construction
C-CAP	WA	CAP	MOUNT LAKE TERRACE LAKE BALLINGER ECOSYS RESTOR PROJECT (CAP SEC 206)	\$3,250,000	\$135,000				\$3,385,000	Initiate construction/Continuing Construction
C-CAP	WA	CAP	YAKIMA DELTA, BENTON COUNTY, WASection-1135	\$60,000					\$60,000	Completing the feasibility study
C-CAP	WA	CAP	SEC 103 NORTH COVE SHORELINE PROTECTION PROJ, PACIFIC CO, WA	\$25,000	\$346,000				\$371,000	Continuing the feasibility study
C-CAP	WA	CAP	MILL CREEK, WA (SEC 205)		\$200,000				\$200,000	Initiate PED
C-CAP	WA	CAP	GRAYS HARBOR DETENTION CENTER, WA (SEC 14)	\$100,000	\$100,000				\$200,000	Completing the feasibility study
C-CAP	WA	CAP	SPENCER ISLAND, EVERETT, WA RESTORATION PROJECT (CAP SEC 206)		\$200,000				\$200,000	Continuing the feasibility study
C-CAP	WA	CAP	JONES LEVEE, PUYALLUP RIVER, WA (SEC 205)		\$200,000				\$200,000	Initiate PED
C-CAP	WA	CAP	FIDALGO BAY, ANACORTES, WA ECOSYSTEM RESTORATION				\$300,000		\$300,000	Continue Feasibility
C-CAP	WI	CAP	ARCADIA, WI (CAP SEC 205)	\$5,310,000					\$5,310,000	Completing PED/Initiating Construction
C-CAP	WI	CAP	KINNICKINNIC RIVER RESTORATION, RIVER FALLS, WI (SEC 206)	\$350,000	\$100,000				\$450,000	Completing the feasibility study/Continuing the feasibility study
C-CAP	WI	CAP	S. BRANCH PIKE RIVER, KENOSHA, WISection-206	\$75,000	\$200,000				\$275,000	Completing the feasibility study
C-CAP	WI	CAP	CENTRAL BROWN COUNTY WATER AUTH. - MANITOWOC, WISection-14	\$50,000					\$50,000	Completing the feasibility study
C-CAP	WI	CAP	HONEY CREEK, MILWAUKEE, WI (CAP SEC 206)		\$200,000				\$200,000	Initiate PED
C-CAP	WV	CAP	ELK RIVER, ELK VIEW, WV (SEC 14)	\$660,000	\$50,000				\$710,000	Continuing PED
C-CAP	WV	CAP	KANAWHA RIVER, UPTON LIGHT, SOUTH CHARLESTON, WV (CAP SEC 14)		\$200,000				\$200,000	Initiate PED
C-CAP	WV	CAP	KANAWHA RIVER, SPRUCE STREET, ST ALBANS, WV (CAP SEC 14)		\$200,000				\$200,000	Initiate PED
C-CAP	WV	CAP	BARRIER REMOVAL IN KUMBRABOW STATE FOREST, WV				\$200,000		\$200,000	Continue Feasibility
C-CAP	WV	CAP	POPO AGIE RIVER, LANDER, WV (SEC 205)	\$250,000	\$300,000				\$550,000	Continuing PED/Complete PED/Initiate Construction
C-CAP	WV	CAP	SOLDIER AND GOOSE CREEK, SHERIDAN, WYSection-1135	\$3,736,121					\$3,736,121	Completing PED/Initiating Construction
C-CAP	WV	CAP	BIGHORN RIVER, WORLAND, WYOMINGSection-205	\$100,000	\$400,000				\$500,000	Continuing the feasibility study
C-CAP	WV	CAP	CROW CREEK, CHEYENNE, WYSection-206	\$150,000	\$275,000				\$425,000	Continuing the feasibility study
C-CAP	XX	CAP	CAP 206 CARVE OUT PROJECTS		\$5,830,000				\$5,830,000	TO BE DETERMINED
C-CAP	XX	CAP	NEW STARTS (ACROSS 7 CAP SECTIONS)		\$5,000,000				\$5,000,000	TO BE DETERMINED
C-CAP	XX	CAP	TECHNICAL ASSISTANCE DAM REMOVAL (SEC 206)		\$500,000				\$500,000	Technical Assistance
C-CAP	XX	CAP	SECTION 165(a) PILOT PROJECTS				\$3,000,000		\$3,000,000	Initiate 10 new start pilot projects for economically disadvantaged communities
E			General Expense	\$40,000,000					\$40,000,000	
FC&CE	CA	EM	Initial Eligibility Inspections - SPL	\$5,400,000					\$5,400,000	Initial Eligibility Inspections Backlog - Funds required to complete a backlog of initial eligibility inspections
FC&CE	NE	EM	Levee Repairs (WRDA 2020) Section 120		\$67,100,000				\$67,100,000	WRDA 2020, Section 120 permits the consideration of PL 84-99 Rehabilitation Program damage repairs for projects inactive prior to the flood event, subject to non-federal contributions which resolve the unacceptable deferred of deficient maintenance items. This work package is in anticipation of requested assistance, under Section 120, within the state of Nebraska.
FC&CE	XX	EM	Addicks and Barker Litigation Costs (DOJ)		\$2,500,000				\$2,500,000	Litigation Costs - Necessary and anticipated litigation costs associated with Addicks and Barker in Houston, TX
FC&CE	XX	EM	Corps Wide EOC Capital Improvements		\$75,000,000				\$75,000,000	USACE Emergency Operations Center Capital Improvement 2030 Initiative - The proposed EOC capital improvements will ensure USACE is equipped with capability to respond to the impacts of current and forecasted climate change and associated increased return interval and intensity of future storm events. The initiative will leverage a comprehensive analysis beginning with field based data collection and management, culminating in a centralized facility from which necessary command, control, and coordination activities are accomplished. This is a rough order of magnitude estimate only based upon general market analysis and will be updated based upon site specific requirements.
FC&CE	XX	EM	Deployable Tactical Operations System Capital Improvement		\$10,000,000				\$10,000,000	Deployable Tactical Operations Systems (DTOS) 2030 Capital Improvement. The DTOS vehicles are critical USACE Command, Control, Communication, and Coordination vehicles for PL 84-99 flood response operations.
FC&CE	XX	EM	Flood Response Operations Requirements (nationwide)		\$50,000,000				\$50,000,000	National funding pot for use by Division and Districts PL 84-99 Flood Response Operations in support of State, Tribal, Territorial, and Local governments
FC&CE	XX	EM	USACE Common Operating Picture Development for PL 84-99 Program	\$1,000,000					\$1,000,000	UCOP Development - Costs associated with development of common operating picture requirements
I	AK	NHD	ELIM SUBSISTENCE HARBOR, AK	\$3,335,000					\$3,335,000	Complete preconstruction engineering and design phase
I	AL	FDRR	SELMA, AL	\$803,000					\$803,000	Initiate and complete preconstruction engineering and design phase
I	CA	FDRR	SAN FRANCISCO WATERFRONT STORM DAMAGE REDUCTION, CA	\$0			\$4,800,000		\$4,800,000	Complete feasibility study phase. FY22add#2: Complete feasibility study phase in conjunction with FY22 enacted allocation.

Approp	STATE	BUSINESS PROGRAM 1/	PROJECT	FY 22 SPEND PLAN	FY22 SPEND PLAN	FY22 SPEND PLAN	FY 23 SPEND PLAN	FY 24 SPEND PLAN	TOTAL	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FY 2022 & 2023 & 2024 ALLOCATION
				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
I	CA	FDRRC	SOUTH SAN FRANCISCO BAY SHORELINE, CA (PALO ALTO) - PREVIOUSLY KNOWN AS PHASE II	\$1,700,000					\$1,700,000	Initiate and complete feasibility study phase
I	CA	NHD	PORT OF LONG BEACH NAVIGATION IMPROVEMENTS, CA	\$7,993,000					\$7,993,000	Initiate and complete preconstruction engineering and design phase
I	CA	AER	IMPERIAL STREAMS SALTON SEA, CA	\$0		\$1,300,000			\$1,300,000	Initiate and complete feasibility study phase. FY22add#2: Initiate and complete feasibility study phase in conjunction with FY22 enacted allocation.
I	CA	FDRRC	SOUTH SAN FRANCISCO BAY SHORELINE, CA (SUNNYVALE) - PREVIOUSLY KNOWN AS PHASE III		\$1,500,000				\$1,500,000	Initiate and complete feasibility study phase
I	CA	FDRRC	SAN DIEGO COUNTY SHORELINE (OCEANSIDE) MITIGATION, CA (SECTION 414)	\$1,820,000					\$1,820,000	Complete feasibility study phase
I	DE	NHD	DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE		\$910,000				\$910,000	Complete preconstruction engineering and design phase for Dredged Material Utilization - Delaware
I	FL	NHD	TAMPA HARBOR, FL (GENERAL REEVALUATION REPORT)	\$1,900,000					\$1,900,000	Complete general reevaluation report
I	FL	NHD	MIAMI HARBOR IMPROVEMENTS, FL	\$2,245,000					\$2,245,000	Complete feasibility study phase
I	FL	FDRRC	NORTH AND SOUTH PONTE VEDRA, FL	\$1,000,000					\$1,000,000	Complete feasibility study phase
I	HI	NHD	HONOLULU HARBOR MODIFICATION (BASIN AND CHANNEL), OAHU, HI		\$700,000				\$700,000	Initiate and complete feasibility study phase
I	IL	FDRRC	CHICAGO SHORELINE, IL (GENERAL REEVALUATION REPORT)	\$0		\$1,000,000			\$1,000,000	Complete general reevaluation report. FY22add#2: Complete general reevaluation report in conjunction with FY22 enacted allocation.
I	MA	NHD	CAPE COD CANAL BRIDGES, MA			\$2,000,000			\$2,000,000	Initiate and complete preconstruction engineering and design phase
I	MS	FDRRC	PEARL RIVER, MS		\$300,000	\$700,000			\$1,000,000	Initiate and complete validation study. FY22add#2: Complete validation study.
I	NM	FDRRC	MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILLO TO BELEN, NM	\$1,300,000					\$1,300,000	Initiate and complete preconstruction engineering and design phase
I	NM	AER	ESPAÑOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM	\$1,660,000	\$2,200,000				\$3,860,000	Complete preconstruction engineering and design phase
I	NY	AER	SPRING CREEK SOUTH, JAMAICA BAY (HOWARD BEACH), QUEENS, NY	\$1,200,000					\$1,200,000	Complete feasibility study phase
I	TX	FDRRC	CITY OF EL PASO, TX		\$600,000				\$600,000	Complete feasibility study phase
I	VA	FDRRC	VIRGINIA BEACH AND VICINITY COASTAL STORM RISK MANAGEMENT, VA		\$1,500,000				\$1,500,000	Initiate and complete feasibility study phase
I	WV	FDRRC	KANAWHA RIVER BASIN, WV	\$1,500,000					\$1,500,000	Initiate and complete feasibility study phase
I	XX	RI	FLOOD PLAIN MANAGEMENT SERVICES	\$45,000,000					\$45,000,000	Provide site specific flood and flood plain data and assistance to State and local communities.
I	XX	RI	PLANNING ASSISTANCE TO STATES	\$30,000,000					\$30,000,000	Provide planning and technical assistance to States and local communities for a wide variety of water resource efforts.
I	XX	RI	PILOT PROGRAMS ON THE FORMULATION OF CORPS OF ENGINEERS PROJECTS IN RURAL COMMUNITIES AND ECONOMICALLY DISADVANTAGED COMMUNITIES (WRDA 2020 SECTION 118)	\$30,000,000			\$30,000,000		\$30,000,000	
MR&T-C	LA	FDRRC	ATCHAFALAYA BASIN, LA	\$10,000,000					\$10,000,000	Funds will be used for construction of the Bayou Sale East-West tie-in.
MR&T-C	LA	FDRRC	MORGANZA TO THE GULF, LA	\$378,516,450					\$378,516,450	Funds will be used to design and construct Minors Canal Floodgate; Humble Canal Floodgate; Lockport to Larose Levee Reach; GIWW East & West Floodgates; and Reach A South Levee.
MR&T-O&M	AR	FDRRC	TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	\$16,650,000					\$16,650,000	Funds will be used for repairs at Lake Chicot Pumping Plant to include gantry crane repairs; replacement of floodgate seals, trash rack and pump impeller; removal of sediment and silt from the inlet channel; replacement of the failed weir at Highway 82; and replacement of the actuators and stems at Connerly Bayou.
MR&T-O&M	AR	FDRRC	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	\$35,050,000					\$35,050,000	Funds will be used for damage repairs to address levee slides and levee resurfacing. Funds will also be used for relief well testing; rehabilitation for the gravity flow structure at System 1 and System 3; pump station repairs; and repairs to the St. John's Bayou Outlet ditch.
MR&T-O&M	AR	FDRRC	LOWER ARKANSAS RIVER, NORTH BANK, AR	\$3,000,000					\$3,000,000	Funds will be used for repairs to the Little Bayou Meto Structure including gate stems, guides and two floodgates.
MR&T-O&M	AR	FDRRC	ST. FRANCIS BASIN, AR & MO	\$45,900,000					\$45,900,000	Funds will be used for damage repairs to Ditch 19 and the Castor River/Ditch 39 Channel cleanout. Funds will also be used for repairs to the W. G. Huxtable Pumping Plant engine, the DD17 Pumping Plant Inlet Channel cleanout; and replacement of the Big Slough Levee culvert.
MR&T-O&M	AR	FDRRC	WHITE RIVER BACKWATER, AR	\$4,000,000					\$4,000,000	Funds will be used for repairs to the Graham Burke Pumping Plant trash rack; pump gearbox replacement; and raw water assembly.
MR&T-O&M	AR	FDRRC	CHANNEL IMPROVEMENT, DREDGING, AR, IL, KY, LA, MS, MO & TN	\$6,265,000					\$6,265,000	Funds will be used for damage repairs by dredging Mason-Cessions Tow Head. Funds will also be used for mainstem shallow draft dredging.
MR&T-O&M	AR	FDRRC	CHANNEL IMPROVEMENT, REVETMENTS, AR, IL, KY, LA, MS, MO & TN	\$202,450,000					\$202,450,000	Funds will be used for damage repairs to revetments and revetment scour. Funds will also be used for revetment repairs and to remove sunken barges on existing revetments.
MR&T-O&M	AR	FDRRC	CHANNEL IMPROVEMENT, DIKES, AR, IL, KY, LA, MS, MO & TN	\$64,800,000					\$64,800,000	Funds will be used for damage repairs to stone structures. Funds will also be used for dike repairs.
MR&T-O&M	LA	FDRRC	ATCHAFALAYA BASIN, LA	\$9,889,000					\$9,889,000	Funds will be used for damage repairs to levee slides at two locations; dredging of shoaling near Morgan City/Three Rivers, LA and at Berwick Bay Harbor; and replacement of levee surfacing along the Berwick Levee.
MR&T-O&M	LA	FDRRC	OLD RIVER, LA	\$7,000,000					\$7,000,000	Funds will be used at the Old River Lock to dewater the lock, replace the miter gates, and replace missing/leaking expansion joints.
MR&T-O&M	LA	FDRRC	TENSAS BASIN, RED RIVER BACKWATER, LA	\$5,500,000					\$5,500,000	Funds will be used for repairs to the Fool River Pump Station gear drives and other pump unit components and the Tensas Cocodrie Pump Plant trash rack.
MR&T-O&M	LA	FDRRC	MISSISSIPPI DELTA REGION, LA	\$95,000					\$95,000	Funds will be used for damage repairs to Davis Pond Freshwater Diversion Guide Levee and removal of storm debris.
MR&T-O&M	MS	FDRRC	YAZOO BASIN, ARKABUTLA LAKE, MS	\$2,150,000					\$2,150,000	Funds will be used for repairs to the drop inlets on the face of the dam; levee slides; road erosion; removal of dead trees; fence and access gate; and debris and trash removal.
MR&T-O&M	MS	FDRRC	YAZOO BASIN, ENID LAKE, MS	\$2,150,000					\$2,150,000	Funds will be used for replacement of the surface drain inlets and piping.
MR&T-O&M	MS	FDRRC	YAZOO BASIN, GREENWOOD, MS	\$2,000,000					\$2,000,000	Funds will be used for the Greenwood West Levee system pipe replacement and installation of power to three existing flood control structures.
MR&T-O&M	MS	FDRRC	YAZOO BASIN, GRENADA LAKE, MS	\$3,050,000					\$3,050,000	Funds will be used for repairs to the gabion basket spillway channel; shoreline erosion; parking lot erosion; and to replace guardrails on top of the dam.
MR&T-O&M	MS	FDRRC	YAZOO BASIN, SARDIS LAKE, MS	\$500,000					\$500,000	Funds will be used for rehabilitation of the Lower Lake Lagoon including replacement of the liners, aeration system, and floatation system.
MR&T-O&M	MS	FDRRC	YAZOO BASIN, YAZOO BACKWATER AREA, MS	\$3,000,000					\$3,000,000	Funds will be used for Collins Creek channel sediment removal.
MR&T-O&M	MS	FDRRC	YAZOO BASIN, YAZOO CITY, MS	\$6,000,000					\$6,000,000	Funds will be used for design and construction of a mechanical trash rack system.
O&M	XX	FDRRC	SOIL MOISTURE AND SNOWPACK MONITORING	\$20,000,000					\$20,000,000	Snowpack Monitoring; Snowpack Monitoring; Snowpack Monitoring.
O&M	AK	NHD	ST PAUL HARBOR, AK	\$50,000			\$10,000,000	\$16,000,000	\$16,050,000	Surveys for dredging; Dredging.
O&M	AK	NHS	NINILCHIK HARBOR, AK	\$4,300,000				\$9,215,000	\$13,515,000	Damage Repair - Rock erosion protection for the seaward side of the harbor.
O&M	AK	REC	CHENA RIVER LAKES, AK (MOOSE CREEK DAM)	\$90,000					\$90,000	Purchase and place Vault Restroom at Swimming Pond.
O&M	AL	NIH	GULF INTRACOASTAL WATERWAY, AL	\$15,385,000					\$15,385,000	Levee Drainage Structure Replacement and Dredging.
O&M	AL	NHD	MOBILE HARBOR, AL	\$32,000,000					\$32,000,000	Restore capacity to disposal area and Upland Placement Area Haulout-Mobile River
O&M	AL	NIH/REC/ENS	TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	\$12,139,000				\$68,070,000	\$80,209,000	Dredging, Surveys, Prepare Aberdeen Lower Approach Report (Damage Repair), Procure Critical Spare Parts, Replace degraded, inefficient water supply systems at Blue Bluff Campground, Whitten Lock Miter Gate and Culvert Repairs; Dredge material disposal area renewals for Demopolis Pool, AB12 (mile 366), and Heflin Pool, upgrade survey equipment, replace lock control building roofs, miter gate anchorage modeling and analysis, Whitten lock wall anchor inspection and maintenance, dewater amory and Wilkins Locks inspection and repair of critical HSS components and structure, phase 1 cultural inventories and surveys
O&M	AL	REC	WALTER F GEORGE LOCK AND DAM, AL & GA	\$520,000				\$18,000,000	\$18,520,000	Sewer System Improvements; Dewatering maintenance and lock repairs
O&M	AL	NIL	ALABAMA RIVER LAKES, AL	\$1,260,000					\$1,260,000	Structural Repairs to Millers Ferry Spillway (Damage Repair). Plans and specifications for Trunnon Anchor Repair.
O&M	AL	NIH/REC/ENS	BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	\$17,017,000				\$29,800,000	\$46,817,000	Replace degraded water supply systems at Burchfield Branch and Rocky Branch, Procure Critical Spare parts, Replace Seldon Dam MCC & Main Power Feeds, Design Seldon Dam Gates and Demopolis Lock Upper Miter Gates, Install filling/emptying valves at Holt Lock, Procure Lock F/E Value Bulkheads, Perform Coffeenville Spillway Gate Maintenance, and Replace lock security equipment; Re-opening of small boat access, water efficiency improvements, aquatic habitat restoration, procure and replace Seldon Dam five gates, miter gate anchorage modeling and analysis, fabricate and install new lower miter gate Demopolis and Coffeenville, repair spillway gate at Coffeenville and replace lock security cameras, monitors and controls. Construct Channel Training Structures Near NM 222, Paint and Rehab Tainter Gates Ozark Dam No. 12, Purchase 19 60' Stoplogs, Install Stoplog Slots in Upstream Lock Walls, and Repair Stoplog Centerpost Receivers and Inspect Miter Gates at W.D. Mills Lock No. 02, Murray Lock No. 07, Toad Suck Ferry Lock No. 08 and James W. Trimble Lock #13; Purchase seven (7) 110' Stoplogs and Install 110' Stoplog Slots at Ozark Lock (No12), Ormand (Lock 9), Hardin (Lock 3), Sander (Lock 4), Maynard (Lock 5) and Upstream at Montgomery point Lock and Dam; Purchase nineteen (19) 60' Stoplogs, purchase seven (7) 110' Stoplogs and Install 110' Stoplog Slots at Ozark Lock (No12), Ormand (Lock 9), Hardin (Lock 3), Sander (Lock 4), Maynard (Lock 5, Trimble Lock 13), Murray (Lock 7), Toad Suck (Lock 8), W.D. Mills (Lock 2) and Upstream at Montgomery point Lock and Dam
O&M	AR	NIH	MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	\$72,300,000			\$62,700,000	\$91,500,000	\$226,500,000	Replace deteriorated potable water lines, Repair the corroded trash rack guides at Narrows power intake, and Replace guardrails and Blast and Paint Narrows access bridge.
O&M	AR	FDRRC/HYD/REC	NARROWS DAM, LAKE GREESON, AR	\$2,211,000			\$1,025,000		\$3,236,000	Dredging and Surveys
O&M	AR	NHS	OSCEOLA HARBOR, AR	\$1,025,000					\$1,025,000	Replace barriers at Moon Lake Recreation Area (Damage Repair), Silt Removal from Recreation areas (Damage Repair), Repair H.K. Thatcher Lock and Dam Hinge Crest Gate, and Repair/Replace Felsenthal Lock and Dam Tainter Gate; Plans, specifications, and construction of H.K. Thatcher Lock and dam stoplog slots.
O&M	AR	NIL/REC	OUACHITA AND BLACK RIVERS, AR & LA	\$3,915,000				\$9,000,000	\$12,915,000	Repair Access Road (Damage Repair), Connect Alpine Ridge Recreation Area to community water distribution system, and Replace roof of DeGray Power Plant.
O&M	AR	HYD/REC	DEGRAY LAKE, AR	\$1,635,000					\$1,635,000	Rehabilitation of discharge conduits and slide gates and construct warehouse for spare parts; Repair paving in 9 parks at various locations
O&M	AR	FDRRC/HYD	BULL SHOALS LAKE, AR	\$8,150,000				\$6,892,000	\$15,042,000	Blast and Paint Service Blakely Dam Intake Service Bridge and Connect Little Fir Recreation Area to community water system.
O&M	AR	FDRRC/REC	BLAKELY MT DAM, LAKE OUACHITA, AR	\$2,240,000					\$2,240,000	Emergency Repairs Okay Levee; Emergency Repairs Okay Levee.
O&M	AR	FDRRC	MILLWOOD LAKE, AR				\$4,200,000	\$2,000,000	\$6,200,000	Emergency Repairs Okay Levee; Emergency Repairs Okay Levee.
O&M	AR	FDRRC	NIMROD LAKE, AR				\$2,000,000		\$2,000,000	Crane Rehab Design & Repair

Approp	STATE	BUSINESS PROGRAM 1/	PROJECT	FY 22 SPEND PLAN	FY22 SPEND PLAN	FY22 SPEND PLAN	FY 23 SPEND PLAN	FY 24 SPEND PLAN	TOTAL	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FY 2022 & 2023 & 2024 ALLOCATION
				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
O&M	AR	HYD	NORFORK LAKE, AR	\$2,345,000				\$6,000,000	\$8,345,000	Replacement of PCB Breakers and construct warehouse for major equipment; Repair paving in 8 parks at various locations.
O&M	AZ	FDRR/ENS	ALAMO LAKE, AZ	\$330,000			\$1,369,000	\$15,197,000	\$16,896,000	Start Design on a new bulkhead gate installation system, Replace Elevator System, Modernize the hydraulic gate installation system, Install Gate Chamber Trolley Crane, Repair undercut plunge pool and rip-rap apron, Electrical Modernization of Maintenance Facility, and Repair and Improve Spillway Access Road; Redesign of non-functional bulkhead installation system, modernization of maintenance facility, repair access road, install trolley crane, repair undercut plunge pool and rip-rap apron, redesign, replace and modernize the existing hydraulic system.
O&M	AZ	FDRR	PAINTED ROCK DAM, AZ	\$605,000			\$250,000	\$985,000	\$1,840,000	Test Relief Wells and Modernize Gate Chamber Elevator; Repair Eroded Concrete in Outlet Conduit and Repair and Replace Staff Board; Repair and replace staff board, repair eroded concrete in outlet conduit, and test relief wells.
O&M	CA	NHD	PORT SAN LUIS, CA	\$22,875					\$22,875	Structural Surveys
O&M	CA	FDRR	COYOTE VALLEY DAM, LAKE MENDOCINO, CA	\$1,500,000			\$5,000,000		\$6,500,000	Control Tower Bridge Repainting; Replace Facility Headquarters Building
O&M	CA	NHS	DANA POINT HARBOR, CA	\$412,250					\$412,250	Repair Breakwater and Surveys
O&M	CA	FDRR	DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	\$2,950,000			\$5,000,000		\$7,950,000	Replace Original Emergency and Service Gates; Replace Facility Headquarters Building
O&M	CA	FDRR	FARMINGTON DAM, CA	\$750,000			\$150,000		\$900,000	Replace Littlejohn Conduit Steel Liner and Replace and Upgrade Dam Backup Generator with Sustainable Model; Remove Dam Vegetation
O&M	CA	FDRR/ENS	LOS ANGELES COUNTY DRAINAGE AREA, CA	\$8,860,000			\$33,722,000		\$42,582,000	Critical Repair on Inoperable Dam Gate 6 Float at Sepulveda, Fix Spillway Expansion Joints at Hansen Dam, Spillway Gate Seal Critical Repair at Sepulveda Dam, Channel Condition Assessment/Inspection at Los Angeles River #1 and Los Angeles River #2, Assess Underground Spillway Drainage to Assess Required
O&M	CA	NHS	MONTEREY HARBOR, CA	\$20,000					\$20,000	Repairs at Whittier Narrows Dam, and Master Plan Update for Santa Fe.
O&M	CA	NHD	MORRO BAY HARBOR, CA	\$23,875					\$23,875	Jetty monitoring
O&M	CA	FDRR/REC	NEW HOGAN LAKE, CA	\$400,000			\$250,000		\$650,000	Replace aging and outdated restroom at Acorn Campground; Replace and Upgrade Piezometers & Accelerographs and Remove Dam Vegetation
O&M	CA	REC	NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	\$1,240,000					\$1,240,000	Paving
O&M	CA	NHS	NOYO RIVER AND HARBOR, CA	\$2,575,000					\$2,575,000	Maintenance Repair of North Jetty and Prepare Project Management Plan and Scope of Work for development of a Dredged Material Management Plan.
O&M	CA	NHD	OCEANSIDE HARBOR, CA	\$11,250					\$11,250	Structure Surveys
O&M	CA	FDRR/REC/ENS	PINE FLAT LAKE, CA	\$7,150,000			\$1,550,000	\$3,000,000	\$11,700,000	Repair Existing Bulkhead Gate, Install Two Steel Conduit Liners, Replace and Upgrade Elevator, Replace and Upgrade Piezometers & Accelerographs, and Boundary Monumentation and Rectification; Upgrade Electrical System in Dam, Replace corroding domestic non-potable water intake piping within the dam, and Replace Kings River Gaging Station; Sewer efficiency improvements.
O&M	CA	NHD	CHANNEL ISLANDS HARBOR, CA	\$16,000					\$16,000	Structural Surveys
O&M	CA	NHD	SAN DIEGO RIVER AND MISSION BAY, CA	\$14,250					\$14,250	Structural Surveys
O&M	CA	NHD	SAN DIEGO HARBOR, CA	\$19,250					\$19,250	Structural Surveys
O&M	CA	FDRR/ENS	SANTA ANA RIVER BASIN, CA	\$1,150,000			\$2,084,000	\$50,000	\$3,284,000	Electrical Modernization Phase 2 at Fullerton Dam and Boundary Survey; Replace Gates, Inspect Fullerton Dam Toe Drain, Replace Flap Gate - San Antonio Creek SAR-B-03, Remove Tree Stumps at Chino Creek Levee SAR-A-01 and SAR-A-02, Inspect, Clean and Repair Septic Systems, and Repaint the bridge supports, girders and the utility lines underneath the bridge at Fullerton Dam; Boundary survey.
O&M	CA	NHD	SANTA CRUZ HARBOR, CA	\$20,000					\$20,000	Jetty monitoring
O&M	CA	FDRR/REC	SUCCESS LAKE, CA	\$400,000			\$21,300,000		\$21,700,000	Replace aging and outdated restroom at Tule Recreation Area; Install two oxidation pond liners at Tule Recreation Area, Drill New Well & Install Pumphouse, Replace and Upgrade Piezometers & Accelerographs, Replace, Modernize and Upgrade Headquarters Building and Remove Dam Vegetation
O&M	CA	FDRR	TERMINUS DAM, LAKE KAWEAH, CA	\$350,000					\$350,000	Replace and Upgrade Piezometers & Accelerographs and Dam Backup Generator.
O&M	CA	NHD	VENTURA HARBOR, CA	\$16,000					\$16,000	Structural Surveys
O&M	CA	NHD	MARINA DEL REY, CA	\$8,000					\$8,000	Structural Surveys
O&M	CA	FDRR	MOJAVE RIVER DAM, CA	\$1,800,000			\$500,000	\$1,000,000	\$3,300,000	Repair damaged concrete at Inlet; Replace Gates; Replace gates.
O&M	CA	NHD	PORT HUENEME, CA	\$11,250					\$11,250	Structural Surveys
O&M	CA	NHS	PILLAR POINT HARBOR, CA	\$20,000					\$20,000	Jetty monitoring
O&M	CA	NHD	LOS ANGELES - LONG BEACH HARBORS, CA	\$10,000					\$10,000	Structural Surveys
O&M	CA	NHD	NEWPORT BAY HARBOR, CA	\$8,298,000				\$70,000	\$8,368,000	Dredging and Surveys; Surveys.
O&M	CA	NHD	REDONDO BEACH (KING HARBOR), CA	\$10,000					\$10,000	Structural Surveys
O&M	CA	NHD	SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	\$1,920,000			\$1,941,000	\$7,994,000	\$11,855,000	Continue Development of Regional Dredged Material Management Plan and Participate in interagency and stakeholder working group coordination efforts to facilitate accomplishment of the O&M dredging program; Continue Development of Regional Dredged Material Management Plan and Participate in interagency and stakeholder working group coordination efforts to facilitate accomplishment of the O&M dredging program; Dredging support activities and finalize project management plan.
O&M	CA	FDRR/REC/ENS	BLACK BUTTE LAKE, CA	\$5,650,000			\$420,000		\$6,070,000	Expand oxidation pond for a more sustainable facility at the Buchhorn recreation area, Replace and Upgrade Dam Backup Generator with Sustainable Generator, Replace and Upgrade Dam Maintenance Shop and Supporting Infrastructure, and Provide and install roof mounted photovoltaic panels on the new Headquarters Building, Replace and Upgrade Sump Pumps, Replace and Upgrade Piezometers & Accelerographs and Remove Dam Vegetation
O&M	CA	NHS	BODEGA BAY, CA	\$20,000					\$20,000	Jetty monitoring
O&M	CA	FDRR/REC	BUCHANAN DAM, HV EASTMAN LAKE, CA	\$2,550,000			\$455,000		\$3,005,000	Replace and Upgrade Elevator, Repair damage to roadways and restriping of project (Damage Repair), and Replace and Upgrade Dam Backup Generator with Sustainable Model, Develop Buchanan Bridge and Weir Erosion Repair Plan, Replace and Upgrade Piezometers & Accelerographs and Remove Dam Vegetation
O&M	CA	FDRR	HIDDEN DAM, HENSLEY LAKE, CA				\$300,000		\$300,000	Replace and Upgrade Piezometers & Accelerographs and Remove Dam Vegetation
O&M	CA	FDRR	ISABELLA LAKE, CA				\$2,200,000		\$2,200,000	Repair and Modernize Bulkhead Gate Appurtenances and Replace and Upgrade Upper Tyndall Elevation Gate
O&M	CA	NHD	MERCED COUNTY STREAMS, CA				\$500,000		\$500,000	Remove Sediment & Debris From Intake Structures
O&M	CO	FDRR	JOHN MARTIN RESERVOIR, CO	\$465,000			\$90,000	\$665,000	\$1,220,000	Repair John Martin Spillway Bridge; Establish radio communications in the Dam per Radio Site Inspection recommendations; Establish radio communications in the dam and spillway bridge repairs.
O&M	CO	FDRR	TRINIDAD LAKE, CO				\$85,000	\$7,000,000	\$7,085,000	Establish Radio Comms in Tower; Replace upstream embankment riprap.
O&M	CT	NHS	MILFORD HARBOR, CT	\$5,035,000					\$5,035,000	Dredging and Surveys
O&M	CT	NHS	SOUTHPORT HARBOR, CT	\$1,280,000					\$1,280,000	Dredging and Surveys
O&M	CT	REC	COLEBROOK RIVER LAKE, CT	\$25,000					\$25,000	Damage Repair - Repair culvert washout on access road
O&M	CT	FDRR	HANCOCK BROOK LAKE, CT	\$4,000					\$4,000	Damage Repair - Remove large damaged tree and repair outlet channel fence
O&M	CT	FDRR/REC	HOP BROOK LAKE, CT	\$84,000			\$926,000		\$1,010,000	Replace/repair electric meter and connections on beach restroom (Damage Repair), Clean-up of flood debris from project roads and facilities (Damage Repair), Replace picnic shelter roof (Damage Repair), and Replace guard rail on recreation area road; Repair dam crest/parking area/access road and Engineering and Design for Concrete Repair to Dam Intake Structure
O&M	CT	FDRR/REC	NORTHFIELD BROOK LAKE, CT	\$106,000				\$187,000	\$293,000	Damage Repair - Remove sediment from bridge area, Demolish restroom building, and Remove Debris from Log Boom and Recreation area; Demolish restroom building.
O&M	CT	FDRR/REC	WEST THOMPSON LAKE, CT	\$800,000			\$1,200,000		\$2,000,000	Clean up Debris (Damage Repair), Modernize West Thompson Lake Campground Electrical Sites, and Pave Boat Ramp Parking Lot and Campground Access Road; Replace all (3) hydraulic flood control gate stems, re-plate and hone the cylinder interiors
O&M	CT	FDRR/REC	THOMASTON DAM, CT	\$90,000					\$90,000	Repair access road washout (Damage Repair) and OHV trails and Remove Debris from Log Boom, roads and facilities (Damage Repair).
O&M	CT	NHS	PATCHOQUE RIVER, CT	\$760,000				\$2,200,000	\$2,960,000	Dredging and Surveys; Dredging support activities.
O&M	CT	FDRR	BLACK ROCK LAKE, CT	\$477,000			\$375,000		\$852,000	Log boom debris cleanup (Damage Repair), Project access road debris cleanup (Damage Repair), and Repair gate cylinder rod 1&2; Maintenance and Repair of Paved Road Surfaces
O&M	CT	NHD	BRIDGEPORT HARBOR, CT				\$36,550,000		\$36,550,000	Dredging and Surveys
O&M	CT	FDRR	MANSFIELD HOLLOW LAKE, CT				\$245,000		\$245,000	Demolish Operator's Quarters
O&M	CT	NHS	GREENWICH HARBOR, CT					\$500,000	\$500,000	Maintenance dredging - Surveys.
O&M	DC	NHD	WASHINGTON HARBOR, DC	\$400,000				\$600,000	\$1,000,000	Engineering and design for full replacement or repair of Washington Tidal Inlet Flood Gates; Engineering and design for full replacement or repair of Washington tidal inlet flood gates.
O&M	DE	NHS	INDIAN RIVER INLET & BAY, DE	\$43,871,000					\$43,871,000	Repair, Plans and Specs for North and South Jetties (Damage Repair) and Bulkhead and survey for navigation
O&M	DE	NHS	HARBOR OF REFUGE, DELAWARE BAY, DE	\$250,000					\$250,000	Damage Repair - Major Maintenance Report - Breakwater/Lighthouse Foundation at Harbor of Refuge
O&M	DE	NHS	INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	\$3,200,000					\$3,200,000	Demolish and Replace Existing Contaminated Carpenters and Bridge Shop and Purchase Canal Slope Stability Stone
O&M	DE	NHD	INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE	\$3,785,000					\$3,785,000	Dredging and Surveys

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				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
										Replace Bulkheads S-308 and Energy Efficiency Improvements at W.P. Franklin Campground; Replace SFOO Maintenance Facility for Hurricane Resiliency, Construct a new CAT-5 building at St Lucie Facility, Install Next-Gen Controls for 5 C&SF Dam/Lock Control Bldgs, Repair Dam Embankment Herbert Hoover Dike, Remote Ops & Innovative technology for 6 Herbert Hoover Dike (HHD) Culvert Structures, Replace spillway gate machinery and remote ops at S-77 and S-308, Remote Ops & Rehab of S-11s and S-12s, Replace Dam Gate Shields and backup power to Improve Hurricane Resiliency, Procure Next-Gen tools and equipment for the South Operations Office, Remove invasive vegetation along Herbert Hoover Dike and Remove failing culverts along C-43; Replace spillway gate machinery and remote ops with innovative technology S-308 and S-77, install new Next-Gen controls at 5 C&SF Dam/Lock control buildings and repair the Herbert Hoover Dike (HHD) DSAC 1 Dam near Fishing Creek.
O&M	FL	FDRR/REC	CENTRAL & SOUTHERN FLORIDA, FL	\$535,000			\$24,750,000	\$9,000,000	\$34,285,000	
O&M	FL	NHS	ESCAMBIA AND CONECUH RIVERS, FL & AL	\$1,979,000					\$1,979,000	Dredging and Surveys
O&M	FL	NHS	FORT MYERS BEACH, FL	\$4,100,000					\$4,100,000	Dredging and Surveys
O&M	FL	NHD	JACKSONVILLE HARBOR, FL	\$23,960,000			\$10,720,000	\$3,000,000	\$37,680,000	Dredging, Surveys, Maintenance of the Dredged Material Disposal Facility, and Plan and Specs for Jetty maintenance; Dredging and Surveys; Dredging and Surveys.
O&M	FL	NHD	MANATEE HARBOR, FL	\$12,000,000					\$12,000,000	Maintenance of Dredged Material Disposal Facility
O&M	FL	REC	OKEECHOBEE WATERWAY, FL	\$360,000					\$360,000	Rehabilitation and upgrade of the electric transmission system at the east loop of the Ortona South campground.
O&M	FL	NHD	PALM BEACH HARBOR, FL	\$6,000,000					\$6,000,000	Dredging and Surveys
O&M	FL	NHS	PONCE DE LEON INLET, FL	\$6,000,000					\$6,000,000	Dredging and Surveys
O&M	FL	NHD	TAMPA HARBOR, FL	\$15,000,000					\$15,000,000	Dredging, Surveys and Maintenance of Dredged Material Disposal Facility.
O&M	FL	NHS	APALACHICOLA BAY, FL	\$4,000,000					\$4,000,000	Dredging and Surveys
O&M	FL	NHD	CANAVERAL HARBOR, FL	\$15,000,000					\$15,000,000	Dredging and Surveys
O&M	FL	NIL	ANWV, NORFOLK VA TO ST JOHNS RIVER, FL, GA, SC, NC & VA	\$5,000,000					\$5,000,000	Dredging and Surveys
O&M	FL	NHS	ANCLOTE RIVER, FL	\$5,000,000					\$5,000,000	Dredging and Surveys
O&M	FL	NIL/ENS	JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA					\$39,000,000	\$39,000,000	Pest and invasive species management, replace dam gates, motors, controls and dam crane, dewatering maintenance & repair of lock.
O&M	GA	FDRR/REC/ENS	ALLATOONA LAKE, GA	\$446,000			\$13,520,000	\$4,650,000	\$18,616,000	Remove Dam Rockfall Threat; Repair sluices & operating machinery, Design, prepare Plans & Specs and Procure Spillway Stop logs, and Replace Roof on Project Management Office; Remove dam rockfall threat, survey and replace 40 missing real estate boundary monuments, replace waste water treatment system.
O&M	GA	FDRR/REC	J STROM THURMOND LAKE, GA & SC	\$1,551,000			\$615,000	\$20,000	\$2,186,000	Replace Spillway Gate Controls and Road Paving at West Dam Visitor Center Observation Area; Replace and Upgrade Piezometers, Replace fence around old rock quarry, Update Water Control Manual, and Survey Cultural Resources Below Full Pool; Replace fence around old rock quarry.
O&M	GA	FDRR/REC/ENS	HARTWELL LAKE, GA & SC	\$1,475,000			\$1,467,000	\$19,700,000	\$22,642,000	Restroom Repair Singing Pines and Broyles Recreation Areas, Camp Site Repair Springfield Campground, Procure and install new catenary / bar screen trash racks with automatic mechanical trash rake system, and Replace Failed Clemson Pump Station Diesel Pumps and Right Angle Drives; Modernize/Upgrade Controls at Clemson Pump Station, Replace and Upgrade Piezometers, Repair Erosion Downstream of Georgia Embankment, Repair grout packs that protect the bridge bearing packs supporting the service road along Hartwell Dam, Abandon Piezometer ST3, Update Water Control Manual, and Survey Cultural Resources Below Full Pool; Repair dam spillway gates, perform cultural surveys, and modernize/replace pump discharge lines and roof hatch at Clemson Pump Station, spillway emergency generator and dam distribution switchboard, dam interior electrical conduit, wiring, boxes and control cabinets.
O&M	GA	FDRR/HYD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	\$4,502,000			\$1,711,000	\$400,000	\$6,613,000	Replace Oxygen Line Diffusers and Replace South Carolina Bank Fish Deterrent System Lighting; Design and install Emergency Diesel Generator Room Fire Suppression System, Replace and Upgrade Piezometers, Repair Riprap Georgia Side Tailrace and Update Water Control Manual; South Carolina bank fish deterrent system lighting replacement.
O&M	GA	NHD	SAVANNAH HARBOR, GA	\$4,150,000				\$600,000	\$4,750,000	Purchase and install two additional O2 generator system, Bathrooms and Breakrooms, and O2 Generator shelters; Install a bathroom and breakroom at each of the two dissolved oxygen injection system sites.
O&M	GA	FDRR/REC/ENS	BUFORD DAM AND LAKE SIDNEY LANIER, GA	\$490,000			\$355,000	\$200,000	\$1,045,000	Shoreline Stabilization in Sawnee Campground (Damage Repair), Install additional Toe Drain Manholes for Saddle Dike 3, and Real Estate Management for Environmental Stewardship; Rip Rap Repairs, New Instrumentation, Replace roof at Lanier Project Management Office building, and Replace current gages with upgraded and enhanced CWMS model gages; Real estate-boundary monumentation.
O&M	GA	FDRR/REC	CARTERS DAM AND LAKE, GA	\$7,050,000			\$1,831,000	\$24,000,000	\$32,881,000	Replace/Repair trunnion shoe rods reregulation dam spillway gates; Fabricate Rereg Dam Adjustable Spillway Gates and Bulkheads, Perform 2nd sawcut on existing reregulation dam, and Construct a new septic treatment system; Plans and Specifications for Rereg Dam Modifications to Spillway Gates and Bulkheads and for Carters Rereg Dam Alkali Silica Reaction Remediation, Modify/Construct Reregulation (Rereg) Dam Bulkhead(s), Remedy Rockfall Personnel Safety Hazard, replace current gages with upgraded and enhanced CWMS model gages, Main Dam Haul Road Rehab, and Prepare a design for a concrete apron below the emergency gated spillway at Carters Main Dam; Modify the existing reregulation dam to reduce some of the ASR mitigation needs for operating the spillway gates. Replace spillway gates with a fixed crest weir.
O&M	GA	FDRR/REC/ENS	WEST POINT DAM AND LAKE, GA & AL				\$7,251,000	\$15,470,000	\$22,721,000	Repair spillway gates and hoisting machinery, Major Maintenance Report for Trunnion Rod Repairs, Update ERDC Design for Dam Gate Trunnion Rod Repair, Replace current gages with upgraded and enhanced CWMS model gages, and Repair/Re-pave Resource Office, Dam and Powerhouse Access Roads; Replace approximately 1,900 feet of faulty water service lines in R.S. Heard Campground, replace broken trunnion rods the spillway piers for the gates, conduct Phase 1 inventory for cultural resources and aquatic invasive management.
O&M	GA	NIL	APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL					\$16,675,000	\$16,675,000	Replace spillway gate cables and repair F/E valves, repairs to the 4 tainter gates, associated machinery and equipment of the gated spillway, procure lock stoplogs with picking beam.
O&M	GU	NHS	AGANA SMALL BOAT HARBOR, GUAM	\$810,000				\$1,800,000	\$2,610,000	Vegetation removal and minor repairs to protect structures; Vegetation removal and minor repair.
O&M	HI	NHD	KAHULUI HARBOR, HI	\$3,270,000					\$3,270,000	Damage Repair - Dredging and Surveys
O&M	HI	NHD	KAUNAKAI HARBOR, MOLOKAI, HI	\$3,365,000					\$3,365,000	Damage Repair - Dredging and Surveys
O&M	HI	NHS	HALEIWA SMALL BOAT HBR, OHAU, HI	\$1,583,000				\$1,249,000	\$2,832,000	Dredging and Surveys; Revetted mole and breakwater repair.
O&M	IA	NIL	MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	\$315,942,000			\$9,700,000		\$325,642,000	Damage Repair - Repair damages to Navigation structures resulting from 2019 flood and Replace Glasgow Shop Roof; Replace Spud Barge.
O&M	IA	FDRR/REC	CORALVILLE LAKE, IA	\$2,593,000			\$4,500,000	\$4,050,000	\$11,143,000	Repair shoreline erosion (Damage Repair), damaged roads (Damage Repair), boat ramps (Damage Repair), and Sugar Bottom and West Overlook Campground's damaged restroom & shower buildings, Replace control tower damaged glass blocks, and Sandblast & paint Sugar Bottom Water Tower; Ranger/storage vehicle Building replacement; New restroom and shower buildings for the West Overlook and Sugarbottom Campground, replace 20/30/50 amp electric pedestals and fire rings, Remove and Replace the approximate 4,000 sq ft Storage/Ranger Vehicle Building.
O&M	IA	FDRR/REC/ENS	RATHBUN LAKE, IA	\$820,000			\$420,000		\$1,240,000	Replace sewer line, lift station and pump house at Island View Park, surveys and re-establish boundary markers, pest and invasive species removal/treatment, prepare historic properties management plan, flowage easement survey and delineation.; Road repair
O&M	IA	FDRR/REC	RED ROCK DAM AND LAKE RED ROCK, IA	\$14,450,000			\$75,000	\$2,000,000	\$16,525,000	Replace Howell Station, South Overlook, and Whitebreast Campground roofs (Damage Repair), water infrastructure at Fifield Day Use Area, and rip-rap for shoreline erosion (Damage Repair), Repair parking lots at North Overlook Beach, and Construction new project office and visitor center, Replace Roof on Dam Tower. Construction contract for new project office and visitor center.
O&M	IA	FDRR/REC	SAYLORVILLE LAKE, IA	\$17,000,000			\$14,000,000	\$4,500,000	\$35,500,000	Construction of a Certified UFC 1-200-02 A modern Administration and Maintenance Facility; Replace Saylorville Main Dam Control Tower Sluice Gate and Saylorville Lake Barrier Dam Sluice Gate Seal; Saylorville Lake Walnut Ridge Recreation Area Sewer Infrastructure Rehabilitation, Saylorville Main Gate Control Tower sluice gate replacement, and Saylorville Construct-Phase-I- Certified UFC 1-200-02 Sustainable Admin Facility.
O&M	ID	FDRR/REC	DWORSHAK DAM AND RESERVOIR, ID	\$13,955,000			\$3,300,000	\$3,250,000	\$20,505,000	Fish hatchery Electrical upgrades and repave roads; Replace Fish Hatchery Mech 1 heat exchanger; Dworshak National Fish Hatchery electrical upgrades and repave Dent Campground inner loop roads.
O&M	ID	FDRR/ENS	LUCKY PEAK LAKE, ID	\$175,000			\$3,216,000	\$75,000	\$3,466,000	Real Estate-Boundary Monumentation, Rectification for Environmental Stewardship; Repair boat ramp, rehab dam safety instrumentation, repair/replace dam face piezometer; Repair intake tower access boat ramp.
O&M	IL	NIH	ILLINOIS WATERWAY (MVR PORTION), IL & IN	\$83,340,000			\$27,670,000	\$23,265,000	\$134,275,000	Lock Maintenance of 40 miter and sector gates. Replace Starved Rock Lock and Dam miter gate sector gear and base; award rock supply contract and fabrication contract for tainter gate 1 & 2. Replace Brandon Road dam operating equipment, install miter gate, and replace miter gate sector gear and base. Replace Lagrange & Peoria Dam timber wicket gates with composite wicket gates. Replace Marseilles gate sector gear and base. Install Lockport service gate. Install Dresden miter gate and replace electrical switchboard; Lockport Lock Emergency Gate Replacement, T.J. O'Brien Controls System Replacement, T.J. O'Brien Electrical Rehabilitation, and T.J. O'Brien Sector Gate & Valve Machinery Replacement; T.J. O'Brien Gate & valve machinery replacement, electrical rehabilitation. Phase 1- begin the system wide replacement of timber wicket gates with composite wicket gates, replacement of upper miter gate sill, anchorages, and quoin block to accept new vertically framed miter gates at Dresden and Brandon Road.
O&M	IL	NIH	ILLINOIS WATERWAY (MVS PORTION), IL & IN	\$550,000					\$550,000	Damage Repair - Dredging
O&M	IL	NIL/REC/ENS	KASKASKIA RIVER NAVIGATION, IL	\$10,395,000				\$6,250,000	\$16,645,000	Dredging, Replace Miter Gate Machinery, Repair Project Office (Damage Repair), recreation facilities (Damage Repair), Kasky lower third of both tainter gates, trunnion girder block concrete, floating guidewall, concrete spalling electrical plugs on lock walls, and control house (Damage Repair); Fisheries management and repair lower third of both tainter gates.

Approp	STATE	BUSINESS PROGRAM 1/	PROJECT	FY 22 SPEND PLAN	FY22 SPEND PLAN	FY22 SPEND PLAN	FY 23 SPEND PLAN	FY 24 SPEND PLAN	TOTAL	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FY 2022 & 2023 & 2024 ALLOCATION
				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
O&M	IL	NIH/REC/ENS	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	\$26,260,000			\$57,880,000	\$15,239,000	\$99,379,000	Rehabilitate Septic System (Damage Repair) and Emergency Crane, Replace Dam signage (Damage Repair), high water pumps (Damage Repair), cart (Damage Repair), temporary flood protection (Damage Repair), backup generators and Main Lock Upstream Lift gate, manage Fisheries, and Repair damaged buildings (Damage Repair), embankment protection (Damage Repair), elevator (Damage Repair), docking barge anchor, trail dike (Damage Repair), Bankline fences (Damage Repair), Spillways, lockwall concrete, roadways and parking lots (Damage Repair), and multiple recreation facilities (Damage Repair); Repair Overhead Crane Track, Access Road, Trail Dike and Shoreline Revetment, Update Water Control Manual, Install Railroad crossing, Stone Access Road and Lower Bulkhead Sill, Replace workflat and Hydraulic Crane, Rehab Pier spans and pier dike, and Perform dike maintenance; Fisheries, shoreline, and wildlife habitat management, Lock 24, 25 - Upgrade Security and operational CCTV system, surface concrete repair Phase II (I-wall) and III (river wall) and Mel Pricere- design the castings and purchase replacements for miter gates, aux lock miter gate direct acting cylinders, upgrade closed-circuit television (CCTV) system, replace control tower window system, replace auxiliary lock lockwall grating, rehab handrail anchorage system, repairs to inspection deficiencies on spillways, concrete repairs (seal concrete, top of wall).
O&M	IL	NIH/REC	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	\$49,999,000				\$8,100,000	\$58,099,000	Repair Lock and Dam 20 Remedial Dike Scour (Damage Repair), Lower Guide wall lock 14a (Damage Repair), Lock and Dam 14 Approach Dike Scour (Damage Repair), Lock 17 Upper Guide Wall Sheet Pile Transition, and Campgrounds Campsite Inundation (Damage Repair). Replace Mississippi River Dam 21 and 22 Bulkhead Lifter, Lock 19 Hydraulic Cylinder, Lock 15 Miter Gate Anchorages, Lock and Dam 21 and 22 Kevel Rail, and Dam 11 Tainter Gate #1. Upgrade Clark's Ferry Electrical, Rehabilitate Lock 13 Filling and Emptying Valve System, and perform Dredging, Repair campground project office, dredging, repair lock 17 upper guide wall sheet pile transition, and rehab Mississippi River Lock 13 filling and emptying valve system.
O&M	IL	FDRR/REC/ENS	REND LAKE, IL	\$1,370,000			\$2,229,000	\$5,390,000	\$8,989,000	Remove silt deposited at West Side and East Side Boat Ramps and Harbors (Damage Repair), Install a lift station and water and sewer hookups on existing electric campsites, Upgrade Electrical Infrastructure in South Sandusky Rec Area, and Replace Rend Lake Administration Building HVAC System; Perform maintenance of lift stations, shoreline revetment, water/sewer hookups, gages, and a new storage facility for mechanical equipment; Make repairs to boat ramps, roadways, parking lots, and electronic equipment; Replace piezometers, fuel tanks, and HVAC system at Rend Lake Administration Building, and repair electrical infrastructure in South Sandusky Recreation Area Perform removal of invasive species in Cypress View wetland Perform cover and habitat study and inspection of critical infrastructure such as bridges Funding will be used to Digitize Army Military Land Tract data; Fisheries and wildlife habitat management, utility cost saving measures, cover and habitat study, replacement of Rend Lake administration building HVAC system, spillway bridge painting, guardrail terminations, critical infrastructure protection.
O&M	IL	FDRR/REC/ENS	LAKE SHELBYVILLE, IL	\$8,825,000			\$1,375,000	\$15,951,000	\$26,151,000	Dredging (Damage Repair), Repair building roofs, two main dam electrical feeder lines, security fence, old equipment, gauges, damages at Shelbyville to facilities and shoreline revetment (Damage Repair) and replace radio tower. Replant vegetation (Damage Repair), replace artificial fish structures, perform maintenance on equipment utilized to raise fish, purchase access easements, site assessments, and Walleye fishery rehabilitation work. Maintenance of recreation areas, boat launch, trails, comfort station, waste water treatment lagoon motor & pump replacement, Update the current Water Control Manual, Repair Roads and Install Facility Security Improvements; Build artificial fish structure, fisheries management, dredging, facility security upgrade, and shoreline revetment.
O&M	IL	AER	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	\$6,750,000				\$1,550,000	\$8,300,000	Augment/replace existing grounding system on the east and west sides of the canal to reduce the spread of stray current on adjacent properties. Work entails installing ground rods to 50 ft at 20 ft spacing around the existing facility. Install magnesium anode beds at multiple sites to increase corrosion protection for petroleum pipeline. Replace existing fencing for the barrier campus with non-conductive fencing, including fencing at the site property lines that can be accessed on one side by the public; Augment/replace existing grounding system on the east and west sides of the canal.
O&M	IL	FDRR/REC/ENS	CARLYLE LAKE, IL	\$9,350,000			\$2,666,000	\$1,505,000	\$13,521,000	Rehabilitate Pump Station and Main Dam, Install Rip Rap and generator, manage Wildlife Habitat (Damage Repair), Replace Lighting, heating and cooling system, generator and electrical switch gear, and Repair McNair Retention Wall and Breakwater (Damage Repair), Boat Launch (Damage Repair), Boat Ramp (Damage Repair), Roads and Parking lots (Damage Repair), Recreation camping and day use areas (Damage Repair), stilling basin wall joints, Saddle Dam 3 Pump station electrical and Bank Stabilization; Install Security Physical/Cyber Improvements, Rip rap, and Instrumentation for Toe Drain & Spillway Retaining Wall, Construct New Gage, Update Water Control Manual, Management of Endangered Species and Inspections; Fisheries, forest, shoreline and wildlife habitat management, security improvements, complete pump station rehab, and shoreline revetment.
O&M	IL	NHD	CHICAGO HARBOR, IL	\$335,000			\$14,900,000		\$15,235,000	Chicago Harbor Lock Chamber Floor Repair Phase 2
O&M	IN	NHS	MICHIGAN CITY HARBOR, IN	\$7,000,000					\$7,000,000	East Pier repair consisting of replacing steel sheet pile, concrete, and armor stone.
O&M	IN	FDRR	MONROE LAKE, IN	\$350,000			\$135,000	\$1,200,000	\$1,685,000	Remove and repair 3 main gates; Tower Bridge Painting and Installation of seismic instruments; Remove and repair 3 main gates.
O&M	IN	FDRR	CAGLES MILL LAKE, IN	\$600,000			\$260,000		\$860,000	Tower bridge painting & bridge deck replacement; Major Rehab of Outlet Tower Service Bridge and Installation of seismic instruments
O&M	IN	FDRR	CECIL M HARDEN LAKE, IN				\$332,000		\$332,000	Dam Safety instrumentation, Tower Bridge Painting, and Install Vinyl siding on Office and Shop Buildings
O&M	IN	FDRR	PATOKA LAKE, IN				\$210,000		\$210,000	Replace Emergency Generator at Control Tower, Riprap left Dam Abutment, Dam Safety Instrumentation, and Replace Heating System
O&M	IN	REC	MISSISSINAWA LAKE, IN					\$140,000	\$140,000	Replace deteriorated waterlines at mound.
O&M	KS	FDRR/ENS	CLINTON LAKE, KS	\$65,000			\$2,812,000	\$1,200,000	\$4,077,000	Boundary and flowage easement inspection and maintenance and pest and invasive species management; Purchase of emergency stockpile material, Replace maintenance equipment, and Repair water supply pipe, physical and electronic security and Dam Road; Re-line 24-inch water pipe and replace butterfly valve.
O&M	KS	FDRR	ELK CITY LAKE, KS	\$1,425,000				\$1,750,000	\$3,175,000	Damage Repair - Repair gates and stilling basin and Survey Dam Embankment; Repair gates and stilling basin.
O&M	KS	ENS	FALL RIVER LAKE, KS	\$335,000					\$335,000	Weed removal and riverbank stabilization
O&M	KS	FDRR/ENS	JOHN REDMOND DAM AND RESERVOIR, KS	\$835,000					\$835,000	Weed removal and riverbank/streambank stabilization (Damage Repair)
O&M	KS	FDRR/ENS	KANOPOLIS LAKE, KS	\$3,758,000			\$4,815,000	\$2,525,000	\$11,098,000	Design and construction to repair and replace upstream slope riprap, install pump, pumping station, and utility, Procure Mulcher for Boundary Maintenance, Perform Timber Stand improvements and pest and invasive species management; Repair Outlet Channel Grade Control Structure and Paint Bridge Super Structure; Design and contract work to repair grouted floor in the outlet channel and paint bridge super structure.
O&M	KS	FDRR/REC	MELVERN LAKE, KS	\$60,000			\$83,000		\$143,000	Replace roof at Arrow Rock shower building, ; Replace emergency generator
O&M	KS	FDRR/REC	MILFORD LAKE, KS	\$43,000			\$150,000		\$193,000	Remove and replace vault restroom; Design and install stilling basin wall drain outlet filters
O&M	KS	ENS/REC	PERRY LAKE, KS	\$100,000					\$100,000	Restore 50 acres of overgrown field for wildlife benefit
O&M	KS	FDRR	POMONA LAKE, KS	\$1,500,000					\$1,500,000	Inspecting and repairing welds on a stoplog.
O&M	KS	WTR/ENS	TORONTO LAKE, KS	\$1,750,000					\$1,750,000	Replace Water Supply Intake and Valve and Employ riverbank stabilization measures.
O&M	KS	FDRR/REC/ENS	TUTTLE CREEK LAKE, KS	\$13,880,000					\$13,880,000	Repair upstream rock fill/overlay of main embankment (Damage Repair), restoration of damaged wetland acreage, aerial seeding (Damage Repair), replace steel cavitation liners for front service gates 1 and 2, install traffic closure barriers, herbicide application, purchase utility terrain vehicle, trailer and implements, repair pipe fencing, and clear vegetation.
O&M	KS	FDRR/ENS	WILSON LAKE, KS	\$45,000			\$437,000	\$28,000	\$510,000	Management of pest and invasive species; Purchase emergency stockpile material, and Replace tandem axle dump truck; Replace tandem axle dump truck.
O&M	KY	FDRR/ENS	CAVE RUN LAKE, KY	\$60,000			\$140,000		\$200,000	Removal of Underground Fuel Storage Tank; Retreat Channel RipRap Replacement and Installation of seismic instruments
O&M	KY	FDRR/ENS	FISHTRAP LAKE, KY	\$2,113,000			\$14,680,000	\$645,000	\$17,438,000	Repair spalling concrete on tainter gate abutments, Replace Sewage Package Plant and project main water line, and Prepare Historic Property Management Plan; Replace Trash Hunter Vessel and Rehabilitation of spillway components; Replace sewage package plant.
O&M	KY	FDRR	MIDDLESBORO CUMBERLAND RIVER BASIN, KY	\$2,150,000					\$2,150,000	Damage Repair - Channel Sedimentation Removal Phase 2 Storm Damage Repair.
O&M	KY	FDRR/REC/ENS	NOLIN LAKE, KY	\$215,000			\$1,015,000		\$1,230,000	Moutardier Paving, Shoreline Restoration, and Treat and Contain Invasive Species; repair Bypass, Stilling Basin, Install piezometer and seismic instruments
O&M	KY	FDRR/REC/ENS	ROUGH RIVER LAKE, KY	\$84,000			\$490,000	\$45,000	\$619,000	Perform Shoreline Restoration; Paint Tower Bridge, Construct a low water lake access ramp, and Install seismic instruments; Removal of an inefficient flush restroom with a failing foundation in Axel Campground.
O&M	KY	FDRR/HYD	WOLF CREEK DAM, LAKE CUMBERLAND, KY	\$5,450,000			\$1,250,000		\$6,700,000	Replace Protective Coating of Bridge Section and concrete deck of bridge and dam section, and Install Centralized Control.; Purchase of a Debris Removal System
O&M	KY	ENS	YATESVILLE LAKE, KY	\$170,000					\$170,000	Environmental Trail Stabilization.
O&M	KY	NIH/HYD/REC	BARKLEY DAM AND LAKE BARKLEY, KY & TN	\$7,040,000			\$775,000		\$7,815,000	Replace Storm Damaged Powerhouse Generator Roof System (Damage Repair), Replace deficient, outdated sanitary facilities at Linton Recreation Area, Rehabilitate Spillway Gates Mechanical and Electrical, and Paving at Coleman Bridge, Calhoun Hill and Hurricane Creek; Replace Grove RT740 Mobile Rough Terrain Crane
O&M	KY	FDRR/REC	CARR CREEK LAKE, KY	\$1,100,000			\$55,000	\$3,400,000	\$4,555,000	Raise crest of Littcarr sediment dam and Replace waste water treatment plant and sewage system lines for Irishman and Marina Re; Replacement of fencing at spillway and Installation of seismic instruments; Raise crest of Littcarr sediment dam and replace waste water treatment plant and sewage system lines for Irishman and Marina Rec area.
O&M	KY	FDRR	BARREN RIVER LAKE, KY				\$20,000	\$52,000	\$72,000	Dam Safety Instrumentation install; Repair A-area and B-area septic system.
O&M	KY	FDRR	BUCKHORN LAKE, KY				\$20,000		\$20,000	Dam Safety Instrumentation install
O&M	KY	FDRR	GREEN RIVER LAKE, KY				\$200,000		\$200,000	Construct a service road
O&M	KY	FDRR	LAUREL RIVER LAKE, KY				\$750,000		\$750,000	Replace Security System



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O&M	KY	NIH	OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH				\$10,050,000	\$13,229,000	\$23,279,000	End of Life Cycle Replacement of Electronic Security & Access Control Systems at John T Myers and Smithland Locks & Dam, Repair Lower Dam Bulkhead Crane at McAlpine Locks & Dam, Repair Mooring Bit Tracks Primary Chamber at John T Myers Locks & Dam, and Replace Dam Emergency Bulkheads at Markland Locks & Dam; Repair downstream miter gate at Markland Locks and Dam auxiliary chamber, replace tainter gate cable connections at Smithland Locks and Dam, and install life safety signs for JT Myers Lock and Dam.
O&M	KY	FDRR	TAYLORSVILLE LAKE, KY				\$26,000		\$26,000	Lock and Dam.
O&M	KY	NIL	GREEN AND BARREN RIVERS, KY					\$6,592,000	\$6,592,000	Clean Toe Drain
O&M	LA	NIH	GULF INTRACOASTAL WATERWAY, LA	\$23,248,000			\$16,500,000		\$39,748,000	Repair miter gates at Green River Lock 1.
O&M	LA	NIL/REC	J BENNETT JOHNSTON WATERWAY, LA	\$803,000			\$15,000,000	\$1,550,000	\$17,353,000	Repair damage to lock building (Damage Repair), Port Allen Lock tainter valves #1, #3, #4, lock guideway damage (Damage Repair), bank erosion (Damage Repair), Leland Bowman Lock control houses (Damage Repair), wind break erosion (Damage Repair), canopy damage (Damage Repair), Calcasieu Lock administration building (Damage Repair), boat shed (Damage Repair), cofferdam (Damage Repair), maintenance building (Damage Repair), storage buildings (Damage Repair), and site damage (Damage Repair), Replace old PLC and hydraulic pumps and gate machinery and 4 valves at Harvey Lock, and
O&M	LA	NHD	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	\$15,000,000					\$15,000,000	Repair Comfort station roof (Damage Repair), Picnic shelters (Damage Repair), and Floating Guideway; Boggs Tainter Gate Construction and Installation 6-11; Boggs Lock and Dam floating guide wall repairs.
O&M	LA	NHS	FRESHWATER BAYOU, LA	\$8,075,000					\$8,075,000	Repair the South Pass jetties
O&M	LA	NHD	MERMENTAU RIVER, LA	\$12,674,000			\$1,000,000		\$13,674,000	Dredging; Replacement of Failed River end Dolphin and Construct a new concrete SW Nose Pier/End Cell
O&M	LA	FDRR	WALLACE LAKE, LA	\$2,300,000					\$2,300,000	Repair control house (Damage Repair), Install New Gates, new machinery, electrical and associated components and lighting improvements, and Replace Guideway; Replace Machinery
O&M	LA	FDRR	BAYOU BODCAU RESERVOIR, LA	\$2,750,000					\$2,750,000	Damage Repair - Slide Repairs
O&M	LA	NHD	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	\$33,100,000				\$42,800,000	\$75,900,000	Damage Repair - Slide Repairs
O&M	LA	NHS	BARATARIA BAY WATERWAY, LA	\$5,160,000					\$5,160,000	Dredging and Surveys of Lower Bar, Bay, Upper Bar, Bayou Chene, Boeuf and Black; Dredging and surveys of Lower Bar, Bayou Chene, Boeuf and Black, and Crewboat Cut.
O&M	MA	NHS	CUTTYHUNK HARBOR, MA	\$1,800,000				\$4,000,000	\$5,800,000	Dredging (Damage Repair) and Surveys
O&M	MA	NHS	CHATHAM (STAGE) HARBOR, MA	\$500,000				\$1,000,000	\$1,500,000	Dredging; Dredging.
O&M	MA	FDRR/REC	BUFFUMVILLE LAKE, MA	\$355,000			\$565,000	\$600,000	\$1,520,000	Dredging; Dredging.
O&M	MA	NHD/ENS	CAPE COD CANAL, MA	\$2,665,000			\$5,175,000	\$2,000,000	\$9,840,000	Handicapped Access improvements, Parking, Walkways and Roads and Debris removal (Damage Repair); Demolish and replace storage building; Handicapped access improvements, parking, walkways and roads.
O&M	MA	FDRR	BARRE FALLS DAM, MA				\$756,000		\$756,000	Steel and timber repairs to Mooring Dolphins and Cape Cod Canal Missing Boundary Marker Location and Replacement; Structural repairs to the concrete deck on the abutments for the Bourne Highway Bridge and
O&M	MA	FDRR	BIRCH HILL DAM, MA				\$77,000		\$77,000	Repair deteriorated pavement on the Canal service roads; Steel and timber repairs to Mooring Dolphins.
O&M	MA	FDRR	EAST BRIMFIELD LAKE, MA	\$100,000			\$340,000		\$440,000	Design repair of Spillway Ogee and Retaining Wall and Engineering & Design for Dam Crest Pavement and Conduit Replacement
O&M	MA	NHS	ESSEX RIVER, MA	\$4,425,000					\$4,425,000	Replace Vinyl Siding on Utility Building and Garage
O&M	MA	FDRR	HODGES VILLAGE DAM, MA	\$11,000			\$110,000		\$121,000	Design Gatehouse Electrical Upgrade; Design Gatehouse Electrical Upgrade and Removal and replacement of four 25+ year old fuel oil storage tanks
O&M	MA	FDRR	KNIGHTVILLE DAM, MA	\$350,000					\$350,000	Dredging
O&M	MA	FDRR	LITTLEVILLE LAKE, MA	\$780,000			\$780,000		\$1,560,000	Damage Repair - Removal of debris from log boom and trails; Gate Stem cleaning, greasing and gate stem guide alignment
O&M	MA	NHS	NEWBURYPORT HARBOR, MA	\$2,500,000					\$2,500,000	Gatehouse Masonry Repairs - Phase 2
O&M	MA	NHD	PLYMOUTH HARBOR, MA	\$300,000			\$25,200,000		\$25,500,000	Engineering and Design for Repaving Dam Crest Road and Replace Guardrails
O&M	MA	NHD	SALEM HARBOR, MA	\$2,950,000				\$5,000,000	\$7,950,000	Dredging
O&M	MA	NHS	WAREHAM HARBOR, MA	\$4,890,000					\$4,890,000	Plans and Specifications for Emergency Reconstruction of Section of Plymouth Long Beach Dike, MA; Emergency Reconstruction of Section of Plymouth Long Beach Dike, MA
O&M	MA	FDRR	WEST HILL DAM, MA	\$30,000			\$35,000		\$65,000	Dredging and Surveys; Dredging and Surveys.
O&M	MD	NHS	HERRING BAY AND ROCKHOLD CREEK, MD	\$2,150,000					\$2,150,000	Dredging and Surveys
O&M	MD	FDRR	JENNINGS RANDOLPH LAKE, MD & WV	\$2,400,000			\$27,500,000	\$2,000,000	\$29,500,000	Damage Repair - Removal of trees from power lines from recreation area and Debris clean-up; Repair Gate House Stilling Well
O&M	MD	NHS	NORTHEAST RIVER, MD	\$50,000					\$50,000	Dredging and Surveys
O&M	MD	NHS	SLAUGHTER CREEK, MD	\$6,325,000					\$6,325,000	Rehabilitation/Repair Tainter Gate System and Construct Administrative and Maintenance Building; Administrative and maintenance building construction.
O&M	ME	NHS	BAR HARBOR, ME	\$3,425,000					\$3,425,000	Dredging - Engineering and Design
O&M	ME	NHS	JOSIAS RIVER, PERKINS COVE, ME	\$3,905,000					\$3,905,000	Breakwater Repair and Surveys
O&M	ME	NHS	NARRAGUAGUS RIVER, MILBRIDGE, ME	\$4,800,000					\$4,800,000	Dredging and Surveys
O&M	ME	NHS	SCARBOROUGH RIVER, ME	\$2,130,000				\$2,700,000	\$4,830,000	Dredging and Surveys
O&M	MI	NHD	CHANNELS IN LAKE ST CLAIR, MI	\$850,000					\$850,000	Dredging; Dredging.
O&M	MI	NHD	CHARLEVOIX HARBOR, MI	\$3,500,000					\$3,500,000	Dredging and Surveys.
O&M	MI	NHD	DETROIT RIVER, MI	\$7,500,000			\$200,000		\$7,700,000	Damage Repair - South Breakwater Walkway Repairs.
O&M	MI	NHD	GRAND HAVEN HARBOR, MI	\$850,000					\$850,000	Pointe Mouillee CDF Repairs and material management.
O&M	MI	NHD	HOLLAND HARBOR, MI	\$370,000					\$370,000	Damage Repair - Repair of Grand Haven North Pier Wave Attenuator; Critical Breakwater Safety Maintenance
O&M	MI	NHS	KEWEENAW WATERWAY, MI	\$50,000					\$50,000	Damage Repair - Critical Breakwater Safety Maintenance and Engineering and Design for North Revetment repairs to address deterioration.
O&M	MI	NHS	PORT AUSTIN HARBOR, MI	\$50,000					\$50,000	Damage Repair - Engineering and Design for repair to rubble mound breakwater at Upper Entry.
O&M	MI	FDRR	SEBEWAING RIVER, MI				\$1,000,000	\$13,000,000	\$14,000,000	Plans and Specifications for Sebewaing South Bank Levee Restoration Repair; Repair of the Sebewaing South Levee
O&M	MI	NHD	ST MARYS RIVER, MI	\$4,000,000			\$38,550,000	\$2,500,000	\$45,050,000	Construct 13.8kV ACB replacement and feeder connections to New Lock shaft 6 equipment building; Fabrication and delivery of replacement gate leaves for Poe Lock Gate 1, Crib Dam Stabilization and Capacity Repairs, Rehabilitation of critical Mooring Facility for Soo Locks floating plant, Aquadigger Outfitting for St Marys River Strike Removal, Upstream & Downstream Stop Log Recess Repair Engineering & Design, and Poe Lock Ship Arrestor Rehabilitation - Phase 1; Fabrication and delivery of replacement gate leaves for Poe Lock Gate 1, Crib Dam Stabilization and Capacity Repairs, Rehabilitation of critical Mooring Facility for Soo Locks floating plant, Aquadigger Outfitting for St Marys River Strike Removal, and Upstream & Downstream Stop Log Recess Repair; Construct 138kV ACB replacement and feeder connections to New Lock shaft 6 equipment building
O&M	MI	NHS	LEXINGTON HARBOR, MI					\$8,215,000	\$8,215,000	Lock shaft 6 equipment building
O&M	MN	NHD	DULUTH - SUPERIOR HARBOR, MN & WI	\$19,000,000					\$19,000,000	Breakwater repairs.
O&M	MN	FDRR	LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	\$5,675,000			\$2,650,000	\$500,000	\$8,825,000	Complete the construction of repairs to Government Vessel Yard (Damage Repair) and Erie Pier Confined Disposal Facility (CDF) Material Removal.
O&M	MN	NIH	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	\$10,075,000					\$10,075,000	Damage Repair - Repair Spillway Concrete; Repair Concrete, paint and sandblast gates, Install Enclosure for electrical controls to gate machinery, and Remove sediment; Remove sediment.
O&M	MN	FDRR	ORWELL LAKE, MN				\$903,000		\$903,000	Perform site stabilization of Dredge Material Disposal Facilities, Maintenance of floating plant, Plans and Specification for Painting dam gates and service bridge at Lock 5 and 5a, rehabilitation of guideway crib at Lock 3 & 7, and replace lower guideway monolith at Lock 5; Painting of dam gates and service bridge at Lock 5 and 5A, rehabilitation of guideway crib at Lock 7 and 3, replace lower guideway monolith with end cell at Lock 5 - P&S and maintain floating plant.
O&M	MN	FDRR	RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN				\$750,000		\$750,000	Repair tainter gate deicing equipment, Concrete Structural and wall joints, Replace Tainter Gate Chain, Perform Stilling basin dewatering and maintenance, and Rejuvenate relief wells
O&M	MO	FDRR/HYD/REC	CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	\$1,890,000			\$2,900,000	\$1,200,000	\$5,990,000	Repair Grouted Surfaces on Right Embankment at Winni Dam
O&M	MO	FDRR	CLEARWATER LAKE, MO	\$2,000,000			\$850,000		\$2,850,000	Replace Bushing, Rehabilitate transformer, and Repair Indian Creek West Comfort station/lift station (Damage Repair), guardrails at Indian Creek West Boat Ramp, Robert Allen Recreation Area, South Fork Boat Ramp, and Stoutville Recreation (Damage Repair), recreation facilities at Robert Allen, South Fork, Stoutville, Ray Behrens, Indian Creek, and Bluff View (Damage Repair), and beaches at John Spalding Beach and Indian Creek Beach (Damage Repair); Repair John Spalding Sewer System and Elevator System; Sewer system repairs Indian Creek Sewer System.
O&M	MO	FDRR/HYD/ENS	HARRY S TRUMAN DAM AND RESERVOIR, MO	\$2,595,000			\$6,429,000		\$9,024,000	Damage Repair - Replace Clearwater Lake Tower Service Gate #3 Hoist Assembly, Complete Crane Repair Management of special species, pest and invasive species, Wetland Renovation (Damage Repair)
O&M	MO	ENS	LONG BRANCH LAKE, MO	\$90,000					\$90,000	Inspections, Shoreline management, Update master plan, and Replace pumps; Management of special species, pest and invasive species, inspections, shoreline management, design, construct and install aeration system, install expansion joints, prepare and update master plan, procure tractor, physical and cyber security improvements and modification, develop surcharge plan, update water control manual and install debris boom
O&M	MO	NIH/FDRR/REC	MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	\$18,850,000			\$11,530,000	\$9,300,000	\$39,680,000	Surveys
O&M	MO	NIH/FDRR/REC	MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	\$18,850,000			\$11,530,000	\$9,300,000	\$39,680,000	Repair dike and revetments miles 195-0 (Damage Repair), Embedded Metals, Embankment Protection, Access Road and Parking Lots (Damage Repair), Replace Signage (Damage Repair) and damaged concrete, Clean out float wells and replace Valves, visitor platforms, Perform Slice Gate Barrier Maintenance, and Establish Turf on Berms; Repair dike and revetments (miles 195-0, 195-986, 98600) and Dredging; Replace Locks 27 maintenance facility - visitor Platform, Lock 27-CCTV install, grout and cap abandoned dredge pipes, and remove and replace sections of damaged embedded metals in both lock chambers.

Approp	STATE	BUSINESS PROGRAM 1/	PROJECT	FY 22 SPEND PLAN	FY22 SPEND PLAN	FY22 SPEND PLAN	FY 23 SPEND PLAN	FY 24 SPEND PLAN	TOTAL	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FY 2022 & 2023 & 2024 ALLOCATION
				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
O&M	MO	FDRR/ENS/REC	POMME DE TERRE LAKE, MO	\$1,785,000			\$150,000		\$1,935,000	Repair access roads and boat ramps (Damage Repair), inspect and repair emergency gates and stoplogs, and purchase batwing brush hog and stump grinder.; Repair Service Bridge
O&M	MO	FDRR	SMITHVILLE LAKE, MO				\$303,000	\$22,000	\$325,000	Replace maintenance equipment, acquisition and installation of security equipment; Replace maintenance equipment.
O&M	MO	NHS	SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	\$500,000					\$500,000	Dredging
O&M	MO	ENS	STOCKTON LAKE, MO	\$130,000					\$130,000	Clearing of invasive species.
O&M	MS	NHS	BILOXI HARBOR, MS	\$5,000,000					\$5,000,000	Dredging and Surveys
O&M	MS	NHS	CLAIBORNE COUNTY PORT, MS	\$4,000					\$4,000	Surveys
O&M	MS	NHD	GULFPORT HARBOR, MS	\$6,692,000					\$6,692,000	Dredging and Surveys
O&M	MS	NHS	MOUTH OF YAZOO RIVER, MS	\$200,000					\$200,000	Dredging
O&M	MS	FDRR/REC	OKATIBBEE LAKE, MS	\$200,000			\$3,193,000	\$2,000,000	\$5,393,000	Replace degraded, inefficient water supply systems at Twitley Branch Campground with sustainable water infrastructure technology; Repair Dam Outlet Works Structure and provide critical spares, Emergency Spillway Slope Maintenance, Replace and Upgrade Piezometers, Repair Lake Shoreline Erosion, Repave Dam Access Road, and Replace Roof, Repair & Renovate Project Management Office; Procure water tower intake & outlet bulkheads.
O&M	MS	NIL	PEARL RIVER, MS & LA	\$9,000					\$9,000	Real Estate Management for Navigation
O&M	MT	FDRR	FT PECK DAM AND LAKE, MT	\$1,200,000				\$300,000	\$1,500,000	Replace downstream toe drain pipe and flow measuring device; Replace downstream toe drain pipe and flow measuring device.
O&M	MT	FDRR	LIBBY DAM, MT	\$110,000			\$149,000		\$259,000	Install well in the resource area and Upgrade Switchgear and Cabling at Murray Springs.; Road resurfacing
O&M	NC	NIL	ATLANTIC INTRACOASTAL WATERWAY, NC	\$4,552,000				\$20,250,000	\$24,802,000	Dredging and Surveys; Placement area maintenance, shoreline protection.
O&M	NC	NHS	AVON HARBOR, NC	\$1,603,000					\$1,603,000	Dredging and Surveys
O&M	NC	FDRR/ENS	B EVERETT JORDAN DAM AND LAKE, NC	\$840,000			\$2,288,000	\$200,000	\$3,328,000	Design and Fabrication of Additional Outflow Stoplogs, Plans and Specs for Toe Drain System Repair, and Replacement of Tower Ladder System.; Replace Internal Settlement Gauge and Concrete Edges of Groin Ditches, Remove large and woody vegetation from spillway and from the downstream riprap area of the downstream river banks, Rehabilitation of Outflow Conduit Concrete, Piezometer Rehab & Maintenance, and Dam Instrumentation Integration; Real estate-boundary monumentation, rectification.
O&M	NC	NHS	BEAUFORT HARBOR, NC	\$520,000					\$520,000	Dredging and Surveys
O&M	NC	NHS	CAPE FEAR RIVER ABOVE WILMINGTON, NC	\$6,500,000					\$6,500,000	Plans & Specifications for Esplanade at William O'Huske L&D (Damage Repair) and Rehab of Lock Chambers.
O&M	NC	NHS	CAROLINA BEACH INLET, NC	\$1,040,000					\$1,040,000	Dredging and Surveys
O&M	NC	NHS	BOGUE INLET AND CHANNEL, NC	\$1,040,000					\$1,040,000	Dredging and Surveys
O&M	NC	FDRR/ENS	FALLS LAKE, NC	\$2,250,000			\$160,000	\$200,000	\$2,610,000	Installation of Fabricated Service and Emergency Gates and Replace and Upgrade Piezometers; Repair Spalled Conduit Concrete; Real estate-boundary monumentation, rectification.
O&M	NC	NHS	MANTEO (SHALLOWBAG) BAY, NC	\$6,400,000					\$6,400,000	Dredging and Surveys
O&M	NC	NHS	MASONBORO INLET AND CONNECTING CHANNELS, NC	\$250,000					\$250,000	Jetty Inspection and maintenance
O&M	NC	NHD	MOREHEAD CITY HARBOR, NC	\$30,000					\$30,000	Turbidity Monitoring
O&M	NC	NHS	NEW RIVER INLET, NC	\$3,000,000					\$3,000,000	Dredging and Surveys
O&M	NC	NHS	NEW TOPSAIL INLET AND CONNECTING CHANNELS, NC	\$520,000					\$520,000	Dredging, Surveys and Turbidity Monitoring
O&M	NC	NHS	ROLLINSON CHANNEL, NC	\$1,430,000					\$1,430,000	Dredging, Surveys and Turbidity Monitoring
O&M	NC	NHS	SILVER LAKE HARBOR, NC	\$4,370,000					\$4,370,000	Dredging, Surveys and Turbidity Monitoring
O&M	NC	NHS	STUMPY POINT BAY, NC	\$2,580,000					\$2,580,000	Dredging, Surveys and Turbidity Monitoring
O&M	NC	FDRR/REC/ENS	W KERR SCOTT DAM AND RESERVOIR, NC	\$1,020,000			\$3,700,000	\$250,000	\$4,970,000	Project Office and Control Tower Generator Replacement, Replace and Upgrade Piezometers, and Repair Sinkhole at Warrior Creek Campground; Construct a new Maintenance Compound, Replace Project Office Siding, Remove Control Tower Bridge Lead Paint, and Place rip rap on face of the dam as well as erosion control of the spillway; Real estate-boundary monumentation, rectification.
O&M	NC	NHD	WILMINGTON HARBOR, NC	\$10,250,000				\$5,000,000	\$15,250,000	Dredging, Surveys and Update Dredged Material Management Plan; Maintenance dredging - Anchorage Basin.
O&M	NC	NHS	WW CONNECTING PAMLICO SD AND BEAUFORT HARBOR, NC	\$75,000					\$75,000	Dredging and Surveys
O&M	ND	FDRR/HYD/REC	GARRISON DAM, LAKE SAKAKAWEA, ND	\$20,150,000			\$475,000	\$140,000	\$20,765,000	Repair Penstock Gallery roof, Upgrade East Totten Trail campground electrical, Rehabilitate gates bubbler and heater systems and Dredging, Design and Construct Williston Levee Station 62+00 Emergency Filter Blanket Extension and Develop Plans and Specifications for Williston Levee Auxiliary Tieback; Design and construct Williston Levee Station 62+00 emergency filter blanket extension and develop plans and specifications for Williston Levee auxiliary tieback.
O&M	ND	FDRR	LAKE ASHTABULA AND BALDHILL DAM, ND	\$300,000			\$75,000		\$375,000	Abutment Stability Analysis; Baldhill Dam Spare Actuator repair
O&M	NE	FDRR/REC	GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	\$1,330,000					\$1,330,000	Damage Repair - Repairs FY 2019 Flood Damages to Joint Features to include surveys and engineering analysis and Recreation Features to include repair of roads, boat ramps, parking lots and fishing pier.
O&M	NE	FDRR/REC/ENS	HARLAN COUNTY LAKE, NE	\$3,900,000			\$200,000		\$4,100,000	Mitigation of archaeological and cultural resources at White Cat Point and Tipover and Rehabilitate the sewage lagoon; Install Security Fence
O&M	NH	FDRR	BLACKWATER DAM, NH				\$450,000	\$200,000	\$650,000	Engineering & Design for Concrete repairs-pier nose deterioration between conduit Numbers 2 & 3;
O&M	NH	FDRR	FRANKLIN FALLS DAM, NH	\$81,000					\$81,000	Evaluate and repair left embedded steel gate guide and underlying spalled concrete in gate well
O&M	NH	FDRR	HOPKINTON - EVERETT LAKES, NH				\$1,140,000		\$1,140,000	Repave Everett Dam Roadway (Top of Dam) and Everett Project Office Parking Lot and Engineering and Design for Everett Dam Concrete Repairs
O&M	NH	NHS	PORTSMOUTH HARBOR AND PISCATAQUA RIVER, NH	\$1,685,000					\$1,685,000	Dredging and Surveys; Dredging.
O&M	NH	FDRR	OTTER BROOK LAKE, NH				\$500,000	\$400,000	\$900,000	Paving of East Access Davis Road; Paving of east access Davis Road.
O&M	NH	FDRR/REC	SURRY MOUNTAIN LAKE, NH							Removal of emergency generator; Surry Mountain Lake restroom, change house and septic system
O&M	NJ	NHS	BARNEGAT INLET, NJ	\$922,000					\$922,000	Dredging and Surveys of Inlet Entrance Channel and Critical Channel Shoal (Damage Repair); Dredging and Surveys of Inlet Entrance Channel; Dredging.
O&M	NJ	NHS	CHEESEQUAKE CREEK, NJ	\$30,000,000			\$329,000	\$336,000	\$30,336,000	Jetty Rehabilitation
O&M	NJ	NHD	COLD SPRING INLET, NJ	\$550,000			\$409,000	\$418,000	\$1,377,000	Dredging and Surveys of Inlet Entrance Channel and Analyze shoaling pattern and optimize dredging.; Dredging and Surveys of Inlet Entrance Channel; Dredging.
O&M	NJ	NHD	DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	\$25,000,000			\$500,000	\$25,000,000	\$50,500,000	Maintenance of Dredged Material Disposal Facilities for Killcohook #1 and Pedricktown North; Plans and specifications for Dredged Material Disposal Facility, Artificial Island, Dike Raising and Drainage Structure; Dredging and placement of material.
O&M	NJ	NHS	NEW JERSEY INTRACOASTAL WATERWAY, NJ	\$14,350,000			\$151,000	\$7,429,000	\$21,930,000	Repair Point Pleasant Canal Bulkhead, Repair Gabion Revetment and Construct Bank Stabilization along Cape May Canal, and Surveys and Dredging at Cape May Leves Ferry Channel Entrance Between Jetties, Absecon Inlet to Cape May, Manasquan Inlet to Absecon Inlet Reach, Cape May Ferry Channel Bank Shoal and Critical Channel Shoal and Debris Removal (Damage Repair); Surveys and Dredging at Cape May
O&M	NJ	NHD	RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	\$5,555,000					\$5,555,000	Dredging and Surveys
O&M	NJ	NHS	SALEM RIVER, NJ	\$7,150,000			\$6,858,000	\$6,966,000	\$20,974,000	Dredging (Damage Repair) and Surveys; Dredging and Surveys; Dredging.
O&M	NM	FDRR	ABIQUIU DAM, NM	\$300,000					\$300,000	Replace deteriorated air vent pipes in the Dam gate chamber
O&M	NM	FDRR	COCHITI LAKE, NM	\$750,000			\$300,000		\$1,050,000	Repair Tullia Peak Access Road Bridge and Replace Corrosion Prevention Coating on Metal Equipment and Piping ; Replace Corrosion Prevention Coating on Metal Equipment and Piping
O&M	NM	FDRR	CONCHAS LAKE, NM				\$9,525,000	\$3,515,000	\$13,040,000	Repair Historic Administration Building, Replace Administration Irrigation Main Water Line, Repair Lake Spillway Bridge, Replace Embankment Roadway Guardrail, and Partial Preservation and Partial Demolition of Lodge; Replace embankment roadway guardrail and administration irrigation main water line, Lodge
O&M	NM	FDRR	JEMEZ CANYON DAM, NM				\$280,000		\$280,000	partial preservation and partial demolition, and repair lake spillway bridge.
O&M	NM	FDRR	SANTA ROSA DAM AND LAKE, NM				\$270,000	\$270,000	\$540,000	Dewater, clean, and inspect the outlet works at the facility
O&M	NV	FDRR/ENS	MARTIS CREEK LAKE, NV & CA	\$150,000			\$250,000		\$400,000	Replace Potable Water Distribution Lines; Replace potable water distribution lines east of the dam.
O&M	NV	FDRR	PINE AND MATHEWS CANYONS LAKES, NV	\$5,555,000			\$130,000		\$5,685,000	Real Estate - Boundary Monumentation and Rectification for Environmental Stewardship Features; Replace and Upgrade Piezometers & Accelerographs and Remove Dam Vegetation
O&M	NY	NHD	BUFFALO HARBOR, NY	\$10,000,000					\$10,000,000	Install Upstream Rain Gauge Stations
O&M	NY	NHS	BROWNS CREEK, NY	\$4,650,000					\$4,650,000	Damage Repair - Times Beach CDF Design Deficiency Repair
O&M	NY	FDRR	EAST SIDNEY LAKE, NY				\$880,000	\$200,000	\$1,080,000	Dredging and Surveys
O&M	NY	NHS	GREAT KILLS HARBOR, NY	\$6,750,000					\$6,750,000	Replacement of existing Dam Office Building and Mill and repave the access road to the embankment crest road; Replacement of existing Dam office building and mill.
O&M	NY	NHD	HUDSON RIVER, NY (MAINT)	\$2,600,000				\$1,000,000	\$3,600,000	Dredging and Surveys
O&M	NY	NHD	HUDSON RIVER, NY (O & C)	\$1,900,000				\$8,000,000	\$9,900,000	Repair Vessel Mooring Structure containing deteriorated and broken wood; Repair vessel mooring structure.
O&M	NY	NHS	LITTLE SODUS BAY HARBOR, NY	\$10,000,000					\$10,000,000	Replace Antiquated Programming Logic Controls and Repair Concrete Dam Infrastructure and Scouring.
O&M	NY	NHS	MATTITUCK HARBOR, NY	\$250,000			\$6,000,000		\$6,250,000	Replace programming logic controls and repair concrete dam infrastructure and scouring.
O&M	NY	NHS	MORICHES INLET, NY	\$12,160,000					\$12,160,000	West Pier Repair
O&M	NY	FDRR/ENS	MOUNT MORRIS DAM, NY	\$695,000			\$250,000		\$945,000	Dredging support activities; Dredging and Surveys
O&M	NY	NHD	NEW YORK AND NEW JERSEY CHANNELS, NY	\$11,710,000					\$11,710,000	Damage Repair - Dredging and Surveys
O&M	NY	NHD	NEW YORK HARBOR, NY	\$2,500,000				\$13,500,000	\$16,000,000	Electrical Upgrades and Improvements, Boundary Maintenance, and Invasive Species Management; Facility Security Upgrades and Improvement
O&M	NY	FDRR	SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY				\$500,000		\$500,000	Dredging and Surveys
O&M	NY	FDRR	WHITNEY POINT LAKE, NY				\$5,075,000		\$5,075,000	Caven Point Marine Terminal Hybrid Vessel Charging System and Facility Upgrades; Caven Point Marine Terminal hybrid vessel charging system and facility upgrades.
O&M	NY	NHD	BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY					\$5,000,000	\$5,000,000	Repair deteriorating concrete floodwalls and Debris removal from the channels
										Plans and Specs to repair/replace outlet works control gates
										Construction of Bird Island pier repairs.

Approp	STATE	BUSINESS PROGRAM 1/	PROJECT	FY 22 SPEND PLAN	FY22 SPEND PLAN	FY22 SPEND PLAN	FY 23 SPEND PLAN	FY 24 SPEND PLAN	TOTAL	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FY 2022 & 2023 & 2024 ALLOCATION
				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
O&M	OH	REC	ALUM CREEK LAKE, OH	\$228,000					\$228,000	Replace Sanitary Facilities at Downstream Recreation Area.
O&M	OH	REC	BERLIN LAKE, OH	\$6,750,000					\$6,750,000	Replace Sewage Treatment Facility with High-Efficiency and Resilient Treatment Facility, Replace Oak Ejector Station (Station 3 of 3) at Mill Creek Campground, and Replace Sewer Lines and Manholes.
O&M	OH	FDRR	CAESAR CREEK LAKE, OH	\$150,000					\$150,000	Removal and Replacement of Pedestrian Bridge #2.
O&M	OH	NHD	ASHTABULA HARBOR, OH				\$250,000		\$250,000	Engineering and Design of Ashtabula West Breakwater repairs
O&M	OH	ENS	CLARENCE J BROWN DAM, OH	\$530,000					\$530,000	Modify the existing Low Head Dam structure to accommodate the continuous free flow of water.
O&M	OH	FDRR	DEER CREEK LAKE, OH	\$38,000			\$50,000		\$88,000	Model consequences for the New Holland Dike; Install closed circuit security televisions
O&M	OH	FDRR	DELAWARE LAKE, OH	\$4,525,000					\$4,525,000	Restoration of Service Bridge to Designed Capacity.
O&M	OH	FDRR	DILLON LAKE, OH	\$500,000			\$1,989,000		\$2,489,000	Solar Panel Removal and stationed in an array; Replace Intake Tower Gantry Crane, Install Piezometers and Closed Circuit Television, and Perform Seepage Analysis
O&M	OH	ENS	MICHAEL J KIRWAN DAM AND RESERVOIR, OH	\$15,000					\$15,000	Purchase Trees and Plants that Attract Birds and Pollinators.
O&M	OH	FDRR/ENS	MOSQUITO CREEK LAKE, OH	\$150,000			\$1,200,000		\$1,350,000	Purchase Sub-Aquatic Vegetation Harvester; Paint Service Bridge
O&M	OH	FDRR	MUSKINGUM RIVER LAKES, OH	\$590,000			\$6,785,000	\$910,000	\$8,285,000	Mohawk Rehabilitate Service Bridge; Install Hard piping, Relief Well Collection System and Service Gate Slots; Rehabilitate Mohawk service bridge.
O&M	OH	FDRR	NORTH BRANCH KOKOSING RIVER LAKE, OH	\$4,493,000			\$4,493,000		\$8,986,000	Replace non-functional relief wells
O&M	OH	FDRR	PAINT CREEK LAKE, OH	\$63,000			\$63,000		\$126,000	Purchase/Installation of a permanent facility physical security video surveillance/intrusion detection system
O&M	OH	FDRR	ROSEVILLE LOCAL PROTECTION PROJECT, OH	\$330,000			\$330,000		\$660,000	Roseville Channel Bank Repair
O&M	OH	FDRR	WEST FORK OF MILL CREEK LAKE, OH	\$100,000			\$93,000		\$193,000	Repair of Bridge Abutment ASR at West Fork Lake Tower Service Bridge; Replacement of Electronic Security System's CCTV Surveillance System Components
O&M	OH	FDRR	WANTON LAKE, OK	\$2,500,000				\$4,000,000	\$6,500,000	Damage Repair - Repair downstream toe road drainage
O&M	OK	FDRR	COPAN LAKE, OK	\$3,868,000					\$3,868,000	Repair pumps at Carney Levees (Damage Repair) and Replace Toe Drain
O&M	OK	ENS	EUFAULA LAKE, OK	\$1,000,000					\$1,000,000	Archaeological Site Protection
O&M	OK	FDRR	FORT GIBSON LAKE, OK	\$60,994,000				\$3,500,000	\$64,494,000	Repair stilling basin (Damage Repair) and Construct New Service Bridge; Repair stilling basin.
O&M	OK	REC/ENS	KAW LAKE, OK	\$590,000				\$3,050,000	\$3,640,000	Replace flood damaged park restrooms (Damage Repair); Clear vegetation at NHL Archeological Site 34K;
O&M	OK	FDRR/HYD	KEYSTONE LAKE, OK	\$5,389,000				\$1,225,000	\$6,614,000	Repair roads, erosion control, and increase site protection at Oak Grove Cemetery.
O&M	OK	NIH/HYD	MCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	\$27,763,000			\$15,000,000	\$3,000,000	\$45,763,000	Damage Repair - Repair Access road, Guardrail and Fence at Webbers Falls, Repair embankment and cherokee chute at W. D. Mayo Lock and Dam, Clear Wells and Service Feeder at Webbers Falls, and Repair stilling basin at Robert S. Kerr and Webbers Falls Lock and Dams.; Major Maintenance Repair of Tainter Gates at Newt Graham Lock and Dam 18; Repair of tainter gates at Newt Graham Lock and Dam 18.
O&M	OK	FDRR/ENS	OOLOGAH LAKE, OK	\$525,000				\$5,400,000	\$5,925,000	Damage Repair - Repair stilling basin; Repair damaged auxiliary spillway channel.
O&M	OK	FDRR	TENKILLER FERRY LAKE, OK				\$26,000,000	\$10,000,000	\$36,000,000	Replace dam bridge; Complete design and build new (main) bridge.
O&M	OK	FDRR/ENS	WISTER LAKE, OK	\$3,750,000					\$3,750,000	Protect significant cultural resources sites and inspections (Damage Repair).
O&M	OK	FDRR	APPLEGATE LAKE, OR				\$11,000		\$11,000	Complete roof replacement
O&M	OK	NIH	BONNEVILLE LOCK AND DAM, OR & WA				\$1,000,000	\$300,000	\$1,300,000	Repair spillway gate and service pit modernization; Update fish passage and environmental stewardship exhibits at Bradford Island Visitor Center.
O&M	OK	NHD	COLUMBIA RIVER AT THE MOUTH, OR & WA				\$10,300,000		\$10,300,000	Procurement, engineering during construction and S&A for the Sand Island Pile Dike construction
O&M	OK	REC	WAURIKA LAKE, OK					\$5,000,000	\$5,000,000	Repair road damage.
O&M	OR	FDRR	COUGAR LAKE, OR	\$6,652,000					\$6,652,000	Replacement of structural, mechanical and electrical remaining work for spillway gates and overhead feeder.
O&M	OR	NHS	DEPOE BAY, OR	\$298,000					\$298,000	Seawall stability analysis.
O&M	OR	FDRR	HILLS CREEK LAKE, OR	\$2,740,000			\$6,000,000		\$8,740,000	Spillway gate structural repairs ; Perform rock removal and reinforcement
O&M	OR	NIH/REC	JOHN DAY LOCK AND DAM, OR & WA	\$3,168,000					\$3,168,000	Environmental compliance and plans and specifications for potable water and irrigation systems, Complete design for navlock tainter valve, replacement of bearing shoes for downstream gate.
O&M	OR	FDRR	LOST CREEK LAKE, OR				\$1,045,000	\$180,000	\$1,225,000	Replace power feeder system at Cole M Rivers Hatchery; Replace degraded water supply systems at McGregor Park.
O&M	OR	NIH/REC/ENS	MCNARY LOCK AND DAM, OR & WA	\$22,797,000			\$21,000,000	\$2,500,000	\$46,297,000	Dredging and surveys, Replace downstream gate guide anchors, navigation derrick crane (#2), spillway gate hoists and spillway gates, Rehabilitate levee drainage pump stations, Eradicate flowering rush, Upgrade Hood Park Septic system, Reconstruct 3rd street road; Repair Sump Unwatering System and Replace Navigation Lock Power Systems and Controls; Rehabilitate McNary Levee Drainage pump stations.
O&M	OR	NHD	TILLAMOOK BAY & BAR, OR	\$62,000,000					\$62,000,000	Damage Repair - Construction contract for Repair of South Jetty head and trunk.
O&M	OR	FDRR	BLUE RIVER LAKE, OR					\$90,000	\$90,000	Design Document Report (DDR) activity for McKenzie Fish Hatchery including development of a cure plan and implement the Willamette Valley Looting Prevention Strategy.
O&M	OR	FDRR	COTTAGE GROVE LAKE, OR					\$15,000	\$15,000	Implement the Willamette Valley Looting Prevention Strategy.
O&M	OR	FDRR	DORENA LAKE, OR					\$15,000	\$15,000	Implement the Willamette Valley Looting Prevention Strategy.
O&M	OR	FDRR	FALL CREEK LAKE, OR					\$62,000	\$62,000	Implement the Willamette Valley Looting Prevention Strategy, security maintenance.
O&M	OR	FDRR/ENS	FERN RIDGE LAKE, OR					\$105,000	\$105,000	Scoping and design for side channel (east) drainage at River mile 4.0; Implement the Willamette Valley Looting Prevention Strategy.
O&M	PA	FDRR	BELTZVILLE LAKE, PA	\$1,400,000			\$2,650,000		\$4,050,000	Hydraulic Steel Structure Safety Repairs and Maintenance Work and Repair Concrete on Emergency Spillway Apron; Rehabilitate Right Emergency Flood Control Gate, Repair Instrumentation Vault on Embankment, and Lead Paint Abatement - Operating Tower and Water Supply Valve
O&M	PA	FDRR	BLUE MARSH LAKE, PA	\$1,650,000			\$6,000,000		\$7,650,000	Rehabilitation for Bernville Protective Works Pump Station and Procure and Install Emergency Generator at the Administration building.; Procure and Install Emergency Generator at the Operating Tower, Replace Stem in Water Quality Gate and Rehab, Replace Maintenance equipment, Repair Pavement in Ops/Admin Bldg and Stilling Basin Parking Areas including Access Roads, and Lead Paint Abatement on Service Bridge to Tower
O&M	PA	NIL	ALLEGHENY RIVER, PA				\$400,000		\$400,000	Demolition of Dwellings
O&M	PA	FDRR	ALVIN R BUSH DAM, PA				\$17,300,000		\$17,300,000	Stabilize eroding and crumbling rock walls at the dam spillway and outlet channel and Pave over asphalt access roads
O&M	PA	FDRR	AYLESWORTH CREEK LAKE, PA				\$180,000		\$180,000	Pave dam crest road and parking area
O&M	PA	FDRR/ENS	CONEMAUGH RIVER LAKE, PA	\$150,000			\$1,000,000	\$14,000,000	\$15,150,000	Perform Culvert work on Bow Ridge to allow for passage of aquatic organisms and Upgrade Visitor Center; Dredging and Surveys; Dredging.
O&M	PA	FDRR/REC	COWANESQUE LAKE, PA	\$349,000			\$2,650,000		\$2,999,000	Repair Water and Sewer Line Manholes, campground electrical/water pedestals and campsite (Damage Repair), and day use swimming area, picnic tables, playgrounds, boat ramp and courtesy dock (Damage Repair), Remove Debris in Day use area and Campground (Damage Repair), Replace South Shore Water Treatment Filters and Manhole Valve Vaults for Water/Sewer Service Lines, and Upgrade Wastewater Treatment Plant Tank.; Repair deteriorated critical concrete structures in spillway walls and slab at Cowanesque Dam
O&M	PA	FDRR/ENS	CROOKED CREEK LAKE, PA	\$200,000			\$500,000		\$700,000	Remediate Stream Erosion of Feeder Stream ; Replace Roof and add Solar Panels
O&M	PA	FDRR	CURWENSVILLE LAKE, PA				\$250,000		\$250,000	Flush relief wells
O&M	PA	FDRR	FOSTER JOSEPH SAYERS DAM, PA				\$300,000		\$300,000	Repave deteriorating dam access roads
O&M	PA	FDRR	FRANCIS E WALTER DAM, PA	\$100,000			\$2,100,000		\$2,200,000	Damage Repair - Dam Debris Removal and Storm Damage Cleanup; Rehab Center Emergency Flood Control Gate and Emergency Bulkheads and Lifting Beam Apparatuses and Install Piezometers in Drainage Zone and at Station 84
O&M	PA	FDRR	GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	\$35,000					\$35,000	Damage Repair - Dam Debris Removal and Storm Damage Cleanup
O&M	PA	FDRR	JOHNSTOWN, PA	\$300,000			\$5,000,000	\$9,700,000	\$15,000,000	Remove Vegetation, Shoals and Concrete Restoration; Remove Vegetation, Shoals and Concrete Restoration; Remove vegetation and shoals and restore concrete.
O&M	PA	FDRR/REC	LOYALHANNA LAKE, PA				\$375,000	\$154,000	\$529,000	Replace Roof and add Solar Panels on Resource Manager's Office Building and Install Solar Panels, Lighting, and Fixtures at Recreation restroom and parking areas; Upgrade potable water system at Bush recreation area.
O&M	PA	FDRR/ENS	MAHONING CREEK LAKE, PA	\$125,000					\$125,000	Replacement and Repair to Culverts
O&M	PA	NIH	OHIO RIVER LOCKS AND DAMS, PA, OH & WV				\$19,000,000	\$3,000,000	\$22,000,000	Replace Hydraulic Dam Gate Cylinders - Emsworth Locks and Dam and Install 4-Corner Self-Contained Hydraulic System in Auxiliary Chamber - Pike Island Locks and Dam; Replace existing motor control centers - Montgomery Lock and Dam.
O&M	PA	FDRR	PROMPTON LAKE, PA				\$1,675,000		\$1,675,000	Repave boat launch access road and replace culvert headwall structures
O&M	PA	FDRR	OHIO RIVER LOCKS AND DAMS, PA, OH & WV							Damage Repair - Replace damaged and missing navigational buoys and repair the beach buoy line anchoring brackets, Purchase and place stone rip-rap to repair washed out areas behind gabion baskets at Tatman Run and Nancy's Camp campground, Replace damaged courtesy docks at seven boat launches, Remove hazardous debris, design a more durable courtesy dock system to withstand the impacts of high water for Shy Beaver, James Creek and Snyder's Run boat launches, Replace trees uprooted in Nancy's Camp Campground, Raise the elevation of the access ramp to the USACE boat house by five feet, Relocate the damaged Weaver Falls playground and repair the Seven Points beach playground, and Equipment rental to install rip-rap drainage ditch; Reconstruct Slab Joints in Tainter Gate Spillway and Perform Concrete Repairs and Replacement of Service and Emergency Gates and supporting electrical/mechanical systems in the low level outlet works; Improve sustainability of water treatment facility at Seven Points and provide public drinking water.
O&M	PA	FDRR/REC	RAYSTOWN LAKE, PA	\$655,000			\$20,000,000	\$1,279,000	\$21,934,000	Damage Repair - Dredging and Debris Removal; Dredging and Surveys
O&M	PA	NHD	SCHUYLKILL RIVER, PA	\$5,000,000			\$8,000,000		\$13,000,000	Repair and Stabilize Campground Shoreline, Rehab Interior Piping in Elevated Water Tank, and Purchase and Install Greenhouse for Sustainable Plants; Rehab interior piping in elevated water tank.
O&M	PA	REC/ENS	SHENANGO RIVER LAKE, PA	\$675,000				\$100,000	\$775,000	Rehabilitate outlet tunnel, replace regulating outlet works gate, repair stoplog guides, and demolition and reconstruction of dam office building; Complete demolition and reconstruction of Dam office building.
O&M	PA	FDRR	STILLWATER LAKE, PA				\$5,000,000	\$200,000	\$5,200,000	Repair or Replace Sewage Treatment Plant Sludge Pump #2; Upgrades to Wastewater Treatment Plant Tank; Complete upgrades to wastewater treatment plant tank.
O&M	PA	REC	TIOGA - HAMMOND LAKES, PA	\$10,000			\$88,000	\$187,000	\$285,000	

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				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
O&M	PA	FDRR/REC	TIONESTA LAKE, PA	\$1,500,000			\$2,000,000	\$250,000	\$3,750,000	Rehab interior piping and Repaint Elevated Water Tank; Paint Dam Gates; Rehab interior piping and repaint elevated water tank.
O&M	PA	FDRR/ENS	WOODCOCK CREEK LAKE, PA	\$180,000			\$100,000	\$75,000	\$355,000	Install Bio Swales for Storm Water Mitigation and Interpretive Signage on Nature Trails; Pave Northern Area Parking Lot; Pave Northern Area Parking Lot.
O&M	PA	FDRR	YORK INDIAN ROCK DAM, PA	\$1,045,000			\$8,350,000		\$9,395,000	Debris and Sediment removal in the intake of the dam and in the vicinity of Penn St. floodwall construction area (Damage Repair). Remove Shoaling and Vegetation Throughout Codorus Creek Channel, and Restore Willis Run Levee Segment.; Replacement/Repairs of Market Street Floodwall and drainage conduits through levee sections at the Codorus Creek Flood Protection Project. Rehabilitate Tyler Run, Design and Plans, and Specifications for Stevens Avenue Concrete Floodwall Permanent Closure, and Demolish, regrade, and repave the public road across the dam crest.
O&M	PA	FDRR/ENS	YOUGHIOGHENY RIVER LAKE, PA & MD	\$25,000			\$3,110,000		\$3,135,000	Maintain Monumentation in Limited Development Area; Replace Dam Sluice Gates, Clean and Reseal Spillway Joints, and Pave Maintenance Parking Lot and Dam Access Road
O&M	SC	NIL	ATLANTIC INTRACOASTAL WATERWAY, SC	\$12,650,000					\$12,650,000	Upland Placement Area Maintenance and Haul-out.
O&M	SC	NHD	COOPER RIVER, CHARLESTON HARBOR, SC	\$456,000				\$117,000	\$573,000	Design Station Sump Platforms and Access Ladder, install Sump Pump, and Plant Outage, Dewatering, and Fish Lock Maintenance; Design for station sump platforms and access ladder and fish lock maintenance.
O&M	SC	NHS	MURRELLS INLET, SC	\$6,130,000					\$6,130,000	Dredging and Surveys
O&M	SC	NHS	TOWN CREEK, SC	\$2,000,000					\$2,000,000	Dredging and Surveys
O&M	SD	FDRR/HYD/REC	BIG BEND DAM, LAKE SHARPE, SD	\$5,120,000				\$1,000,000	\$6,120,000	Repair FY2019 Flood damages to recreation features (Damage Repair), replace Relief Well Collector, Seepage Drain, Unwatering Sump Piping and Valves; Phase 2 of replacement of relief well collector and seepage drain.
O&M	SD	FDRR/ENS	FORT RANDALL DAM, LAKE FRANCIS CASE, SD	\$4,820,000					\$4,820,000	Repair FY 2019 Flood Damages to include surveys and IDAR (Damage Repair), replace 125 ton intake gantry crane, prepare analysis, plans and specifications, and award contract(s) for protection of historic structures and cemetery for Cultural Chapel.
O&M	SD	FDRR	LAKE TRAVERSE, SD & MN				\$4,025,000	\$1,000,000	\$5,025,000	Repair concrete at control structure, apron floor drains, sockets & wire rope on Gates 1 & 3, replace dam air bladders and equipment at gage locations. Install new machinery & mechanize all 3 gates, Update Water Control Manual; Repair concrete at control structure, apron floor drains, sockets and wire rope on Gates 1 & 3, replace dam air bladders and equipment at gage locations, install new machinery & mechanize all 3 gates, and update Water Control Manual.
O&M	SD	FDRR/HYD	OAHE DAM, LAKE OAHE, SD & ND	\$406,000			\$6,000,000	\$2,000,000	\$8,406,000	Develop plans and specifications for Phase II spillway apron slab rehabilitation and Modify intake bridge pier 10; Refurbish outlet works gantry crane; Refurbish outlet works gantry crane.
O&M	TN	REC	CENTER HILL LAKE, TN	\$725,000					\$725,000	Pave Johnson's Chapel Recreation Area entrance, access road, and parking lots (Damage Repair), Pave campground access road at Floating Mill Campground (Damage Repair), and Pave Holmes Creek Recreation Area entrance, access road and parking lots.
O&M	TN	NIH/HYD/REC	CORDELL HULL DAM AND RESERVOIR, TN	\$2,475,000			\$450,000		\$2,925,000	Replace Electric Line and outdated sanitary facilities, install Pollinator Enhancement and Centralized Control.; Dam Embankment Monitoring Instrumentation
O&M	TN	FDRR/REC	DALE HOLLOW LAKE, TN	\$4,115,000			\$13,500,000		\$17,615,000	Repair Outfall, Parking Lot and Spillway Bridge deck, and Design Acquisition for Replacement of Spillway Gates
O&M	TN	FDRR	J PERCY PRIEST DAM AND RESERVOIR, TN	\$1,200,000					\$1,200,000	Replace Spillway Gate Chains.
O&M	TN	HYD/REC	OLD HICKORY LOCK AND DAM, TN	\$2,200,000					\$2,200,000	Install Centralized Control for remote plant operating.
O&M	TN	NIH	TENNESSEE RIVER, TN				\$4,265,000		\$4,265,000	Replace Water Lines, Design and Rehabilitate the Motor Control Center at Melton Hill Lock, Replace Motor Control Center Pickwick Landing Lock, Kentucky Lock Culvert Valve Low Speed Gear Reducer
O&M	TX	ENS	ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	\$1,600,000					\$1,600,000	Operation and maintenance of the project
O&M	TX	REC	BENBROOK LAKE, TX	\$634,000					\$634,000	Replace deficient, outdated restroom at Bear Creek Park
O&M	TX	FDRR	BARDWELL LAKE, TX				\$310,000		\$310,000	Repair Asphalt Parking at Project Office
O&M	TX	FDRR	BELTON LAKE, TX				\$270,000		\$270,000	Renovate Office
O&M	TX	FDRR	CANYON LAKE, TX				\$210,000		\$210,000	Replace Office siding
O&M	TX	FDRR/REC	DENISON DAM, LAKE TEXOMA, TX	\$2,800,000				\$4,000,000	\$6,800,000	Repair levee, repair shoreline erosion and impact slabs (Damage Repair); Shoreline stabilization.
O&M	TX	FDRR	FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX				\$785,000	\$400,000	\$1,185,000	Resurface Crest Roadway; Complete Crest roadway resurface.
O&M	TX	FDRR	GRANGER DAM AND LAKE, TX				\$2,550,000	\$2,600,000	\$5,150,000	Repair Access Roadway; Complete access roadway repairs.
O&M	TX	REC	GRAPEVINE LAKE, TX	\$1,095,000					\$1,095,000	Repair campsites (Damage Repair) and replace 2 sanitary facilities
O&M	TX	NIH	GULF INTRACOASTAL WATERWAY, TX	\$14,700,000					\$14,700,000	Placement Area Mining w/ Barrier Island Reconstruction, Beneficial Use Sites, and Erosion Protection (Damage Repair)
O&M	TX	NHD	HOUSTON SHIP CHANNEL, TX				\$11,900,000	\$5,000,000	\$16,900,000	Bayport Flare Maintenance Dredging; Dredging.
O&M	TX	REC	HORDS CREEK LAKE, TX	\$280,000					\$280,000	Road Maintenance- Lakeside Park
O&M	TX	FDRR	JOE POOL LAKE, TX	\$6,000,000			\$7,000,000	\$7,000,000	\$20,000,000	Embankment Slides Repairs; Embankment Slides Repairs; Embankment Slides Repairs.
O&M	TX	NHD	MATAGORDA SHIP CHANNEL, TX	\$4,000,000					\$4,000,000	Damage Repair - Dredging
O&M	TX	NHS	MOUTH OF THE COLORADO RIVER, TX	\$5,300,000					\$5,300,000	Damage Repair - Dredging and Surveys
O&M	TX	REC	PROCTOR LAKE, TX	\$530,000					\$530,000	Damage Repair - Flood Repairs in Sowell Creek Park
O&M	TX	HYD/REC	SAM RAYBURN DAM AND RESERVOIR, TX	\$7,530,000					\$7,530,000	Repair to Rec facilities (Damage Repair), energy improvements, road repairs, and install Centralized Control.
O&M	TX	FDRR	STILLHOUSE HOLLOW DAM, TX				\$195,000		\$195,000	Renovate Office
O&M	TX	FDRR/REC	TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	\$1,533,000			\$2,110,000	\$7,000,000	\$10,643,000	Re-pave park roads and parking lots in all recreation areas; Sandblast and paint tainter gates; Sandblast and paint tainter gates.
O&M	TX	FDRR/REC	WACO LAKE, TX	\$3,010,000			\$335,000		\$3,345,000	Damage Repair - Replace Flood Damaged Restroom in Airport Park and Repair of Roadways at Speegleville and Reynolds Creek Parks.; Perform Bridge Maintenance
O&M	TX	FDRR	WALLSVILLE LAKE, TX	\$10,400,000					\$10,400,000	Damage Repair - Rehab Tainter Gates, Construct Stopplogs, & Construct Boat Launch Facility
O&M	TX	FDRR/REC	WHITNEY LAKE, TX	\$265,000					\$265,000	Repair Dam Bridge Deck Surface
O&M	TX	REC	WRIGHT PATMAN DAM AND LAKE, TX	\$1,540,000					\$1,540,000	Repair/Resurface existing roadway
O&M	VA	FDRR	GATHRIGHT DAM AND LAKE MOOMAW, VA	\$3,500,000					\$3,500,000	Repair Gathright Dam Intake Tower
O&M	VA	FDRR/REC/ENS	JOHN H KERR LAKE, VA & NC	\$11,525,000			\$9,500,000	\$6,000,000	\$27,025,000	Upgrade Sewage System, Repairs to the Right Wing Dike toe drain, Replace and Upgrade Piezometers, Dam Instrumentation Integration at Island Creek, Refurbish Bridge and Girders, and Resurface Bridge Approach; Build Island Creek Pump Station Electrical Substation with redundant Transformers and Design and implement erosion control for upstream toe Island Creek Dam; Replace and upgrade piezometers, installation of the Island Creek electrical substation with two redundant transformers, and spot repairs to the
O&M	VA	FDRR	JOHN W FLANNAGAN DAM AND RESERVOIR, VA				\$2,415,000		\$2,415,000	Kerr right wing dike toe drain.
O&M	VA	NHS	LYNNHAVEN INLET, VA	\$2,560,000					\$2,560,000	Repair Slip behind Project Office
O&M	VA	NHS	MILFORD HAVEN, VA	\$5,675,000					\$5,675,000	Dredging and Surveys; Dredging.
O&M	VA	FDRR/ENS	PHILPOTT LAKE, VA	\$24,400,000			\$550,000		\$24,950,000	Jetty maintenance, including surveys, plans, and specs, dredging, including surveys, plans, and specs.
O&M	VA	FDRR/ENS	PHILPOTT LAKE, VA	\$24,400,000			\$550,000		\$24,950,000	Land Slide repair and slope stabilization (Damage Repair), Install Dam ASR Anchors and Gauges, plans and specs for Installation of Vertical Anchors, and Archeological/cultural resources surveys and plan update.; Replace hydraulic fluid piping, Repair the concrete of the South Drainage Gallery Stairwell Entrance, and Renovate Project Office
O&M	VT	FDRR/REC	BALL MOUNTAIN, VT	\$1,138,000			\$9,750,000		\$10,888,000	Replace Well Casing at Winhall Brook Camping Area, Upgrade Existing Electrical Service and Install Water & Electric Connect, and Perform Slason Bridge Approach Roadwork.; Address corrosion and containment issue on hydraulic piping and Construct vehicular access to the toe of Ball Mountain Dam
O&M	VT	FDRR/REC	NORTH HARTLAND LAKE, VT	\$200,000			\$400,000		\$600,000	Update Electrical Wiring at Recreation Area; Repair/Replace culvert from dike to N Harland Lake
O&M	VT	FDRR	NORTH SPRINGFIELD LAKE, VT	\$100,000			\$100,000		\$200,000	Vegetation/tree removal and grubbing from dam and dike toe and groin areas
O&M	WA	NHD	COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR				\$6,241,000		\$6,241,000	Dredging
O&M	WA	NHD	EDIZ HOOK, WA	\$1,543,000					\$1,543,000	Revetment repair.
O&M	WA	NHD	GRAYS HARBOR, WA	\$10,945,000					\$10,945,000	Full repair of the North Jetty
O&M	WA	FDRR	HOWARD A. HANSON DAM, WA				\$274,000		\$274,000	Asphalt seal coating and sealing and security system upgrade
O&M	WA	NIH/REC	ICE HARBOR LOCK AND DAM, WA				\$412,000	\$13,622,000	\$14,034,000	Repair Ice Harbor Cofferdam #4; Septic system utility upgrades at Charbonneau Park, replace navigation lock tainter valve system - #1 through #4 and repairs to the navigation lock downstream coffer cell #4.
O&M	WA	NHD	LAKE WASHINGTON SHIP CANAL, WA	\$10,800,000				\$5,200,000	\$16,000,000	Replace small lock machinery and controls system; Replace small lock machinery and controls system.
O&M	WA	NIH	LITTLE GOOSE LOCK AND DAM, WA	\$2,200,000				\$11,200,000	\$13,400,000	Repair Navlock monolith waterstops and remove sediment and debris from stilling basin; Replace Navigation Lock Tainter Valve System - #1 through #4.
O&M	WA	NIH	LOWER GRANITE LOCK AND DAM, WA	\$6,176,000			\$3,243,000	\$11,320,000	\$20,739,000	Dredging, Surveys, and Removal of sediment and debris from Lower Granite's stilling basin deposited due to high court ordered spill; Timber Replacement on Upstream Floating Guidewall; Replace Navigation Lock Tainter Valve Systems - #1 through #4 and fish pump motors rewinding and bearing upgrade.
O&M	WA	NIH	LOWER MONUMENTAL LOCK AND DAM, WA	\$10,210,000				\$11,200,000	\$21,410,000	Remove Sediment and debris from Stilling basin and Replace navigations lock electrical power systems; Replace Navigation Lock Tainter Valve System - #1 through #4.
O&M	WA	FDRR	MILL CREEK LAKE, WA				\$18,295,000	\$2,420,000	\$20,715,000	Plans and specifications and repairs to Russell Creek Canal expansion joints, repairs and modifications to lower valve house, storage dam toe drain outflow pipe cleaning, design and construction for fish ladder diversion dam, modify stilling basin, and construct low flow fish channel; Plans and specs for repairs and modifications to add electricity to the Lower Valve House and repairs and modifications to the Russell Creek Canal flood structure, remove sediment from the 30-inch drainage collection pipe and conduct baseline
O&M	WA	NHS	QUILLAYUTE RIVER, WA	\$5,535,000					\$5,535,000	video inspection, and design and construction for fish ladder at diversion dam.
O&M	WA	NIH	THE DALLES LOCK AND DAM, WA & OR				\$3,025,000	\$68,000	\$3,093,000	Repair Sea Dike to design parameters.
O&M	WI	NHS	BIG SUAMICO RIVER, WI	\$500,000			\$1,215,000	\$200,000	\$1,915,000	Fabricate and install 1 tainter valve; Upgrade Spearfish parking lot, engineering and design for East fish ladder count station window brush, East and North fishway diffuser valve removal and/or rehab, and fishway equipment arc flash mitigation.
O&M	WI	NHS	BIG SUAMICO RIVER, WI	\$500,000			\$1,215,000	\$200,000	\$1,915,000	Dredging support activities; Dredging support activities; Dredging support activities.

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				Feb 16 2022	Mar 30 2022	Oct 3 2022	Mar 30 2022	Mar 9 2023		
O&M	WI	NHS	ALGOMA HARBOR, WI	\$19,166,000					\$19,166,000	Repair of the South Breakwater.
O&M	WI	FDRR	FOX RIVER, WI	\$1,500,000			\$3,424,000	\$3,500,000	\$8,424,000	Menasha Dam Right Abutment Repairs and E&D for Repair of Government-owned Wall at Upper Appleton Dam; Engineering and design for repair of government-owned wall at upper Appleton Dam.
O&M	WV	FDRR/ENS	BURNSVILLE LAKE, WV	\$210,000			\$225,000		\$435,000	Bulltown Area Historic buildings and trails repair and Burnsville Lake - Historic Property Management Plan; Clean foundation drains
O&M	WV	FDRR/ENS	STONEWALL JACKSON LAKE, WV	\$625,000			\$350,000		\$975,000	Replace Maintenance Complex and Resource Manager Office Building Roof, and Perform Boundary Monumentation and Rectification; Install Riprap and Replace Windows
O&M	WV	FDRR	SUMMERSVILLE LAKE, WV				\$6,500,000		\$6,500,000	Replace Hydraulic System to Intake Structure
O&M	WV	FDRR/ENS	SUTTON LAKE, WV				\$249,000		\$249,000	Historic Property Management Plan; Inspection of Tainter Gate Welds
O&M	WV	NIH	OHIO RIVER LOCKS AND DAMS, WV, KY & OH	\$174,000				\$6,000,000	\$6,000,000	Replace piers and structure on entrance access bridge.
O&M	WY	FDRR	JACKSON HOLE LEVEES, WY				\$653,000		\$653,000	Repair and replace culverts
O&M	XX	RI	MONITORING OF COMPLETED NAVIGATION PROJECTS	\$4,000,000					\$4,000,000	Collect information about changes in sediment transport, water levels, currents, waves, flushing, river flows, ice, structure deterioration, and other coastal and river hydraulic phenomena with associated marine transportation and environmental impacts in order to identify operational and maintenance efficiencies and to improve project performance. Support structural health monitoring program to facilitate research to maximize operations, enhance efficiency, and protect asset life through catastrophic failure mitigation.
O&M	XX	RI	WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	\$4,500,000					\$4,500,000	Research and development of Forecast Informs Reservoir Operations (FIRO), and efforts investigating the feasibility of using predictive capabilities of atmospheric river events to inform reservoir operations at Corps dams in the Western United States
O&M			Potential Transfer to Regulatory or Expense	\$26,766,000			\$34,804,000	\$58,430,000	\$120,000,000	Potential Transfer to Regulatory or Expense
REG			Regulatory Funds expiring 2026	\$160,000,000					\$160,000,000	
WIFIA			WIFIA Expenses	\$11,000,000					\$11,000,000	
WIFIA			WIFIA Loans	\$64,000,000					\$64,000,000	
			<b>1/ KEY: CONSTRUCTION BUSINESS PROGRAM</b>							
			AER AQUATIC ECOSYSTEM RESTORATION							
			EI ENVIRONMENTAL INFRASTRUCTURE							
			FDRC FLOOD DAMAGE REDUCTION COASTAL							
			FDRR FLOOD DAMAGE REDUCTION RIVERINE							
			NHD COASTAL NAVIGATION DEEP DRAFT							
			NIH INLAND WATERWAYS HIGH USE							
			<b>1/ KEY: INVESTIGATIONS BUSINESS PROGRAM</b>							
			AER AQUATIC ECOSYSTEM RESTORATION							
			FDRC FLOOD DAMAGE REDUCTION COASTAL							
			FDRR FLOOD DAMAGE REDUCTION RIVERINE							
			NHD COASTAL NAVIGATION DEEP DRAFT							
			RI REMAINING ITEM							
			<b>1/ KEY: OPERATION AND MAINTENANCE BUSINESS PROGRAM</b>							
			AER AQUATIC ECOSYSTEM RESTORATION							
			ENS ENVIRONMENTAL STEWARDSHIP							
			FDRR FLOOD DAMAGE REDUCTION RIVERINE							
			HYD HYDROPOWER							
			NHD COASTAL NAVIGATION DEEP DRAFT							
			NHS COASTAL NAVIGATION SHALLOW DRAFT							
			NIH INLAND WATERWAYS HIGH USE							
			NIL INLAND WATERWAYS LOW USE							
			REC RECREATION							
			RI REMAINING ITEM							
			WTR WATER SUPPLY							